



D.O. No. 10(1)/2026-Coord.

Dated: 10th April, 2026

Respected Sir,

Kindly refer to your D.O. letter No. 1/50/3/2024-Cab. dated 24th October, 2024. In so far as the Ministry of Heavy Industries is concerned, the report for the month of March, 2026 for your kind perusal is as follows:

- i. Policy and other matters pending due to prolonged inter-ministerial consultations:- NIL.
- ii. Proposals / references pending for long in the Cabinet Secretariat or the Prime Minister's Office:- NIL.
- iii. Particulars of any case in which there has been a departure from Rules of Business:-NIL.
- iv. Any other matter / significant development:-

I would like to bring the following to your notice for the month of March, 2026:-

- The Ministry has recorded an all-time high budget utilization in last five FYs, with the total expenditure of Rs. 5,047.40 Cr for FY 2025-26, as against Rs. 1,167.07 Cr in FY 2021-22.
- A Draft EFC Note for the appraisal of the "Scheme for Enhancement of Construction and Infrastructure Equipment (CIE) Manufacturing Ecosystem in India" was circulated vide OM dated 14.03.2026 in line with the budget announcement. The scheme is aimed at strengthening domestic manufacturing of high-value and technologically-advanced CIE.
- Request for Proposal (RfP) has been published, under the 'Scheme to Promote Manufacturing of Sintered Rare Earth Permanent Magnets' envisioned for the indigenization of NdFeB rare earth permanent magnet production, on the Central Public Procurement (CPP) Portal on 20th March 2026 and the bid submission due date is 28th May 2026.
- As per DARPG's monthly report for February 2026 titled 'Secretariat Reforms', MHI secured 2nd position for space freed i.e. 1,58,241 Sq.ft and 4th position for Revenue Earned from Scrap Disposal i.e. Rs. 5.85 Cr across Ministries/ Departments.
- For the first time in ten years, BHEL during the FY 2025-26 has contributed a power generation capacity addition of 6,590 MW. This is 92.5% higher than previous three years average capacity addition of 3,423 MW.

...2/-

- Sh. H.D. Kumaraswamy, Hon'ble Minister (MHI), dedicated a 5 MW solar plant located at BHEL Haridwar to the nation on 12th March, 2026. During the visit, he also participated in flagging off of the upgraded SRGM naval gun, dispatch of the 800 MW TG stator manufactured for the Raipur project of Adani Power Ltd., and inauguration of a 30-ton electric arc furnace.
 - A Consultative Committee Meeting was held on 24th March 2026 at Parliament House under the Chairmanship of Sh. H.D. Kumaraswamy, Hon'ble Minister (MHI) on the agenda "Progress of Vande Bharat" and "Transition to sustainable Green Energy".
 - I, along with senior officials of the Ministry, participated in the Seva Sankalp Pledge-Taking Ceremony held on 02nd March, 2026 marking the historic occasion of the first meeting of the Union Cabinet at the Prime Minister's new office, Seva Teerth, under the chairmanship of Hon'ble Prime Minister Shri Narendra Modi.
 - As part of the 100 Days Campaign under TB Mukht Bharat Abhiyan (starting 24th March, 2026) the Ministry along with its CPSEs and Autonomous Bodies, is actively undertaking awareness initiatives to sensitise employees on prevention, early detection, and treatment of TB, contributing towards a healthier workforce and the vision of a TB-free India.
2. The requisite annexures (Part-A, Part-B and Part-C) are also enclosed herewith. Part-B duly vetted by PAO office is being submitted as data on part 'B' on e-Samiksha portal is under reconciliation.

With warm regards,

Yours sincerely,



(Kamran Rizvi)

Dr. T.V. Somanathan,
Cabinet Secretary,
Cabinet Secretariat,
New Delhi.

M/o Heavy Industries, Part A (March, 2026)

Information to be provided monthly: Part A

#	Indicator	Previous Month	Current Month	Current Month previous FY	Year to Date (Current FY)	Year to Date (Previous FY)	% Change in YTD from previous FY
1	Number of e vehicles supported under PM E Drive Scheme	86,384	1,28,684@	1,27,787	12,38,607@	11,85,147\$	7.0
2	Number of e vouchers issued for incentive disbursement under PM E Drive	69,093	55,060@	1,19,754#	12,21,460@	6,60,691	84.90
3	Number of MSME vendors not received payment from CPSEs in stipulated time of 45 days	-	-	-	-	-	-
4	Quantum of payments for MSME vendors pending from CPSEs for more than 45 days	49.64	52.60	85.20	-	-	-


Footnote: @ Numbers are provisional.

\$ Vide Monthly D.O. letter dated 09.04.2025 for the month of March, 2025, this figure during the previous financial year 2024-25 was reported as 10,70,163 as per the provisional data available. The figure gets updated based on the completion of vehicle registration at RTOs in States and VAHAN portal.

Scheme Started on 01.10.2024.

The data reflected as - against indicator 3 and 4 is not available on MSME Samadhaan Portal. Matter has been taken up with MSME to provide online report.

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Signature: 
(Name and Designation): _____

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Report on Availability and Utilization of Scheme Funds for 2025-2026 upto March - 2026

Financial Year	2025-2026	Ministry	019 - INDUSTRY
Department / Grant	048 - Ministry of Heavy Industry	Scheme Type	-All- Upto Month
Scheme Name	- All -	Month	March
Figures in	Crores		
Ministry Name: 019 - INDUSTRY			
Fund Availability			
		Department / Grant Name: 048 - MINISTRY OF HEAVY INDUSTRY	
		CSS	CS
1	Budget Estimate (BE) for current FY, Final Estimate (FE) for Last FY	Last FY 2024-2025	Last FY 2024-2025
2	Opening Balance in SNA/CNA bank account on 1st April of FY	0.00	1,507.23
3	Deficit in transfer of Central and State share from Treasury to SNA as on 1st April	0.00	97.51
4	Funds Released to State/CNA upto the Month	0.00	61.75
5	Commensurate State share of (4) in case of CSS	0.00	1,168.75
6	Mother sanction including commensurate State share in CSS/Assignment given in TSA in CS/PAO Direct	0.00	1,268.00
7	Cumulative Scheme funds available with State/CNA upto the Month (2+3+4+5+6)	0.00	1,268.00
7a	Of which estimated Central share	0.00	CS
Fund Utilization			
8	Funds released by the State Govt. to the SNA account upto the month	Last FY 2024-2025	Last FY 2024-2025
9	SNA/CNA balance at the end of the month	0.00	9.38
10	Scheme fund utilization (Actual Expenditure) from SNA/SNA SPARSH/CNA/TSA/Direct PAO during the Month	0.00	657.92
11	Cumulative scheme fund utilization (Actual Expenditure) from SNA/SNA SPARSH/CNA/TSA/Direct PAO upto	0.00	1,255.57
11a	Of which estimated Central share	0.00	1,255.57
12	% Utilization of Central share against BE/FE (11a/7)	0.00%	83.30%

The difference is due to following scheme not included in above mentioned Reports:-

BE	RE	Expenditure
13827 - Scheme for Foster Adoption and Manufacturing of (Hybrid and) Electric Vehicle in India - (FADF - India)	0.00	1090.14
42801 Scheme to Promote Manufacturing of Electric Passenger Cars in India (SMCE)	12.00	3.37
45701 Central Manufacturing Technology Institute (CMTI)	20.94	20.60
33901 Others Schemes	3.90	4.09
24601 Secretariat Economic Services	39.56	39.34
Total	76.40	1157.52
Following Schemes less expenditure is showing in Cabnet Reports:-		
11701 - Enhancement of Competitiveness in the Indian Capital Goods Sector	116.36	119.89
43301 - PM E DRIIVE	1160.18	1176.36
Grant Total Expenditure		5,047.40

* There may be minor variation in utilization figures arrived at by subtraction of SNA bank balances from funds received in SNA account due to delay in data sharing by banks and State treasurers

This is certified that the above figure is reconciled with E-lerka report.

C Maheshwari
1010412026


श्री. महेश्वर/श्री. MAHESHWARAN
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M/o Heavy Industries, Part C (March, 2026)

Information to be provided monthly: Part C

#	Indicator	Previous Month	Current Month	Current month previous FY	Year to Date (Current FY)	Year to Date (Previous FY)	% change in YTD from previous FY
1	Number of Beneficiaries given Skill training under Capacity Building Programme-SAMARTH	785	502	1,193	18,056	4,447	306.03
2	Number of users registered on Technology Innovation Portal	188	541	182	5,664	5,316	6.55

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M/o Heavy Industries, Part A (Q4 (Jan-Mar), 2026)

Information to be provided quarterly: Part A

#	Indicator	Previous Quarter	Current Quarter	Current Quarter previous FY	Year to Date (Current FY)	Year to Date (Previous FY)	% Change in YTD from previous FY
1	Quantum of investment grounded under PLI Scheme for Automobile and Auto Component Industry (PLI-Auto) (in Crore)	X	X	X	X	X	X
2	Number of Jobs created under PLIAuto Scheme	X	X	X	X	X	X
3	Quantum of investment committed under PLI Scheme for Advanced Chemistry Cell (PLI-ACC) (in Crore)	557	1,062@	323	2,401	478	402
4	Number of Jobs created under Scheme PLI-ACC	59	86@	0	397	271	46
5	Number of development orders issued by CPSEs to Domestic Manufacturer under Vendor Development Programme	48	37	9	143	74	93
6	Number of Domestic Value Addition Certificates issued to PLI Scheme applicants	13	29#	11	92	68	35
7	Number of GST concession certificates issued	##	##	##	##	##	##
8	% of Assets disposed for the CPSEs under closure	%	%	%	%	%	%
9	Quantum of investment committed under Scheme to promote Manufacturing of Electric Passenger Cars in India	\$	\$	\$	\$	\$	\$

10	Number of States signed Direct Debit Mandate with RBI under PM e Bus Sewa-Payment Security Mechanism (PSM)	6 (OD, AP, MH, MP, PY, J&K)	4 (AS, DL, GA, HR)	Nil	13 (GJ, PB, ML, OD, AP, MH, MP, PY, J&K, AS, DL, GA, HR)	3 (TG, KA, RJ)	-
11	Number of OEM or Operators signed concession agreement with Public Transport Authorities (PTAs) under PM e Bus Sewa-Payment Security Mechanism	3 Operators and 4 PTAs (CH-1, ML-1, GJ-2)	4 Operators and 7 PTAs (AP-1, PY-1, GJ-2, MP-3)	1 Operator and 1 PTA (MH)	9 Operators and 22 PTAs (AP-1, MH-1, AS-1, CH-1, PY-1, ML-1, GJ-5, MP-3, RJ-8)	1 Operator and 1 PTA (MH)	-
12	Number of e buses grounded by OEM or Operator under PM e Bus Sewa-Payment Security Mechanism	Nil	242 (Assam-100, Bhavnagar-50, Nagpur-50, Chandigarh-42)	Nil	Nil	Nil	-
13	Number of Electric Vehicles supported under the PLI Scheme for Automobile and Auto Components	2,27,989	4,06,967@@	2,78,134	8,36,744	6,48,447	29
14	Eligible sales of AAT products under the PLI Scheme for Automobiles and Auto Component Industry (PLI – Auto) (in Rs. Crore)	7,134	8,337@@	4,494	21,911	12,261	79

Footnote: X: Data w.r.t. 2 new indicators has been mentioned against Sl. No. 13 and 14, as agreed to by Cabinet Secretariat.

@: The data is till February 2026

#: These include revalidation certificates.

##: Scheme has been discontinued.

#: All the movable assets of CPSEs under closure are disposed off.

#: The Scheme portal has been launched on 24.06.2025. The application window for the SPMEPCI was open till 21.10.2025, however no applications were received.

@@: Latest Data available is of Quarter 3 (October to December).

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