

Demand No. 48- Ministry of Heavy Industries
Scheme-wise & Object Head BE 2023-24, RE 2023-24 and BE 2024-25

Rs. in crore

Head of A/cs	Organization/Schemes	BE 2024-25	Progressive Exp. As on 31.12.2024	Progress ive expendi ture as % of BE
	REVENUE SECTION			
3451	Sectt. Eco. Services			
3451.00.090.40.01.01	Salaries	13.54	11.62	85.81
3451.00.090.40.01.02	Wages	0.00	0.00	0
3451.00.090.40.01.03	Overtime Allowance	0.00	0.00	0
3451.00.090.40.01.05	Rewards	0.02	0.05	250
3451.00.090.40.01.06	Medical Treatment	0.30	0.30	100
3451.00.090.40.01.07	Allowances	10.26	9.84	95.91
3451.00.090.40.01.08	Leave Travel Concession	0.30	0.22	73.33
3451.00.090.40.01.09	Training Expenses	0.00	0.00	0
3451.00.090.40.01.11	Domestic Travel Expenses	1.10	0.48	43.64
3451.00.090.40.01.12	Foreign Travel Expenses	0.30	0.13	43.33
3451.00.090.40.01.13	Office Expenses	3.50	3.40	97.14
3451.00.090.40.01.16	Publications	0.00	0.00	0
3451.00.090.40.01.16	Printing and Publication	0.20	0.17	85
3451.00.090.40.01.19	Digital Equipment	0.40	0.30	75
3451.00.090.40.01.20	Other Administrative Expenses	0.00	0.00	0
3451.00.090.40.01.24	Fuel and Lubricants	0.15	0.08	53.33
3451.00.090.40.01.26	Advertising and Publicity	0.05	0.00	0
3451.00.090.40.01.27	Minor civil and electric Works	0.10	0.00	0
3451.00.090.40.01.28	Professional Services	1.75	1.67	95.43
3451.00.090.40.01.29	Repairs and Maintenance	0.40	0.35	87.5
3451.00.090.40.01.49	Other Revenue Expenditure	0.02	0.02	100
3451.00.090.40.01.50	Other Charges	0.00	0.00	0
40.96	Swachata Action Plan			
3451.00.090.40.96.13	Office Expenses	0.05	0.05	100
		32.44	28.68	
3451	Total (Sectt)		28.69	
2852	INDUSTRIES			
	Development of Automobile Industry			
	Production Linked Incentive (PLI) Scheme for Automobile and Auto Component Industry			
2852.80.190.37.01.09	Training Expenses	0.1	0.00	0
2852.80.190.37.01.11	Domestic Travel Expenses	0.50	0.00	0
2852.80.190.37.01.12	Foreign Travel Expenses	0.10	0.00	0
2852.80.190.37.01.13	Office Expenses	0.25	0.00	0
2852.80.190.37.01.16	Printing and Publication	0.05	0.00	0
2852.80.190.37.01.20	Other Administrative Expenses	0.00	0.00	0
2852.80.190.37.01.26	Advertising and Publicity	0.10	0.00	0
2852.80.190.37.01.28	Professional Services	9.71	0.00	0
2852.80.190.37.01.31	Grants -in- Aid General	3489.19	0.00	0
2852.80.190.37.01.49	Other Revenue Expenditure	0.00	0.00	0
		3500.00	0.00	
	Total -Production Linked Incentive (PLI) Scheme for Automobile and Auto Component Industry			
	Production Linked Incentive (PLI) for scheme 'National Programme on Advanced Chemistry Cell (ACC) Battery Storage'			
2852.80.190.37.02.09	Training Expenses	0.10	0.00	0
2852.80.190.37.02.11	Domestic Travel Expenses	0.10	0.00	0

Head of A/cs	REVENUE SECTION	2024-25	Exp. As on 31.12.2024	Progress ive expendi ture as % of BE
2852.80.190.37.02.12	Foreign Travel Expenses	0.10	0.00	0
2852.80.190.37.02.13	Office Expenses	0.26	0.00	0
2852.80.190.37.02.16	Printing and Publication	0.01	0.00	0
2852.80.190.37.02.26	Advertising and Publicity	0.01	0.00	0
2852.80.190.37.02.28	Professional Services	17.70	8.32	47.01
2852.80.190.37.02.31	Grants -in- Aid General	231.72	0.00	0
2852.80.190.37.02.35	Grants for creation of Capital Assets	0.00	0.00	0
2852.80.190.37.02.49	Other Revenue Expenditure	0.00	0.00	0
		250.00	8.32	
Total -Production Linked Incentive for scheme 'National Programme on Advanced Chemistry Cell (ACC) Battery Storage'				
Scheme for faster adpotion and manufacturing of (Hybrid and) Electric Vehicle in India - FAME - India				
2852.06.102.37.01.09	Training Expenses	0.50	0.00	0.00
2852.06.102.37.01.13	Office Expenses	0.50	0.39	78
2852.06.102.37.01.16	Publications	0.50	0.00	0
2852.06.102.37.01.16	Printing and Publication	0.50	0.00	0
2852.06.102.37.01.19	Digital Equipment	0.00	0.00	0
2852.06.102.37.01.20	Other Administrative Expenses	0.00	0.00	0
2852.06.102.37.01.26	Advertising and Publicity	0.50	0.00	0
2852.06.102.37.01.28	Professional Services	12.93	0.54	4.18
2852.06.102.37.01.33	Subsidies	1456.80	930.51	63.87
2852.80.800.37.02.31	Grants -in- Aid General	0.00	0.00	0
2852.06.102.37.01.35	Grants for creation of Capital Assets	1199.60	2.52	0.21
2852.80.800.37.02.49	Other Revenue Expenditure	0.00	0.00	0
		2671.33	933.96	
Total- Scheme for faster adpotion and manufacturing of (Hybrid and) Electric Vehicle in India - FAME - India				
370200%	Electric Mobility Promotion Scheme (EMPS)			
2852.06.102.37.02.09	Training Expenses	0.01	0.00	0
2852.06.102.37.02.13	Office Expenses	0.51	0.00	0
2852.06.102.37.02.16	Printing and Publication	0.20	0.00	0
2852.06.102.37.02.19	Digital Equipment	0.01	0.00	0
2852.06.102.37.02.26	Advertising and Publicity	0.23	0.00	0
2852.06.102.37.02.28	Professional Services	5.45	1.23	22.57
2852.06.102.37.02.31	Grant-in-Aid General	0.01	0.00	0
2852.06.102.37.02.33	Subsidies	493.55	365.60	74.08
2852.06.102.37.02.35	Grants for creation of Capital Assets	0.01	0.00	0
2852.06.102.37.02.49	Other Revenue Expenditure	0.02	0.00	0
	Total-Electric Mobility Promotion Scheme (EMPS)	500.00	366.83	
3703%	Scheme for Promote Manufacturing of Electric Passennger Cars in India			
2852.06.102.37.03.07	Allowances	0.20	0.00	0
2852.06.102.37.03.09	Training Expenses	0.20	0.00	0
2852.06.102.37.03.11	Domestic Travel Expenses	0.25	0.00	0
2852.06.102.37.03.12	Foreign Travel Expenses	1.18	0.00	0
2852.06.102.37.03.13	Office Expenses	0.05	0.00	0
2852.06.102.37.03.16	Printing and Publication	1.00	0.00	0
2852.06.102.37.03.19	Digital Equipment	0.10	0.00	0
2852.06.102.37.03.26	Advertising and Publicity	1.50	0.00	0
2852.06.102.37.03.33	Subsidies	8.44	0.00	0
2852.06.102.37.03.35	Grants for creation of capital assets	0.08	0.00	0
2852.06.102.37.03.28	Professional Services	0.00	0.00	0
2852.06.102.37.03.49	Other Revenue Expenditure	0.00	0.00	0
Total-Scheme for Promote Manufacturing of Electric Passennger Cars in India		13.00	0.00	

Head of A/cs	REVENUE SECTION	2024-25	Exp. As on 31.12.2024	Progress ive expendi ture as % of BE
PM Electric Drive Revolution in Innovative Vehicle Enhancement (PM E-Drive)				
3704%				
2852.06.102.37.04.09	Training Expenses	0.00	0.00	0
2852.06.102.37.04.13	Office Expenses	0.00	0.00	0
2852.06.102.37.04.16	Printing and Publication	0.00	0.00	0
2852.06.102.37.04.19	Digital Equipment	0.00	0.00	0
2852.06.102.37.04.26	Advertising and Publicity	0.00	0.00	0
2852.06.102.37.04.28	Professional Services	0.00	0.00	0
2852.06.102.37.04.31	Grants -in- Aid General	0.00	0.00	0
2852.06.102.37.04.33	Subsidies	0.00	0.00	0
2852.06.102.37.04.35	Grants for creation of Capital Assets	0.00	0.00	0
2852.06.102.37.04.49	Other Revenue Expenditure	0.00	0.00	0
TOTAL		0.00	0.00	0
Total:- Ppayment Security Mechanism				
Development of Capital Goods Sector				
Scheme of Competitiveness in Indian Capital Goods Sector				
2852.80.800.38.01.11	Domestic Travel Expenses	0.00	0.00	0
2852.80.800.38.01.12	Foreign Travel Expenses	0.00	0.00	0
2852.80.800.38.01.13	Office Expenses	0.00	0.32	0
2852.80.800.38.01.16	Printing and Publications	0.00	0.00	0
2852.80.800.38.01.20	Other Administrative Expenses	0.00	0.00	0
2852.80.800.38.01.26	Advertising and Publicity	0.00	0.00	0
2852.80.800.38.01.28	Professional Services	0.00	0.20	0
2852.80.800.38.01.31	Grants - in- Aid General	0.00	0.00	0
2852.80.800.38.01.35	Grants for creation of Capital Assets	0.00	111.18	0
2852.06.101.38.01.09	Training Expenses	0.05	0.00	0
2852.06.101.38.01.11	Domestic Travel Expenses	0.05	0.00	0
2852.06.101.38.01.12	Foreign Travel Expenses	0.05	0.00	0
2852.06.101.38.01.13	Office Expenses	0.10	0.00	0
2852.06.101.38.01.16	Printing and Publication	0.05	0.00	0
2852.06.101.38.01.26	Advertising and Publicity	1.20	0.00	0
2852.06.101.38.01.28	Professional Services	1.50	0.00	0
2852.06.101.38.01.31	Grants - in- Aid General	0.00	0.00	0
2852.06.101.38.01.35	Grants for creation of Capital Assets	247.00	0.00	0
TOTAL		250.00	111.70	
2852.06.101.38.02.36	Grants-in-Aid Salaries to Cental Manufacturing Technology Institute (CMTI)	21.40	10.70	50
TOTAL		21.40	10.70	
Support to Central Public Sector Enterprises				
2852.06.103.77.00.31	Grants-in aid general	0.01	0.00	0
2852.08.600.24.01.31	Grants-in aid to HSL for payment of Pension liabilities to the employees	2.00	1.00	50
2852.80.800.39.00.31	Grants-in aid general	0.01	0.00	0
Swachhta Action Plan				
2852.80.800.39.96.31	Grants -in- Aid General	0.01	0.00	0
REVENUE (TOTAL) after Adjustment		7240.20	1461.20	

Head of A/cs	REVENUE SECTION	2024-25	Exp. As on 31.12.2024	Progress ive expendi ture as % of BE
CAPITAL SECTION				
4858-Investment in Engg. Industries				
4858.03.190.02.00.54	Investment in Scooters India Ltd.	0.01	0	0
4858.60.190.01.07.54	Investment in Richardson & Cruddas	0.01	0	0
4858.60.190.07.00.54	Investment in Heavy Engg. Corpn. Ltd.	0.01	0	0
4858.60.190.11.00.54	Investment in HMT	0.01	0	0
4858.60.190.13.00.54	Investment in HCL	0.01	0	0
Total - 4858		0.05	0	0
4860 - Investment in Consumer Industries			0	0
4860.05.190.02.00.54	Investment in NEPA Ltd.	0.01	0	0
4860.60.190.02.02.54	Investment in HSL	0.01	0	0
Total - 4860		0.02	0	0
5475-Capital Outlay on other General Economic Services				
5475.00.001.01.40.51	Motor Vehicles	0.1	0.08	80
5475.00.001.01.40.52	Machinery and Equipment	0.5	0.27	54
5475.00.001.01.40.60	Other Capital Expenditure	0	0	0
5475.00.001.01.40.71	Information, Computer, Telecommunication (ICT) Equipment	0.5	0.48	96
5475.00.001.01.40.72	Buildings and Structures	0	0	0
5475.00.001.01.40.73	Infrastructural Assets	0	0	0
5475.00.001.01.40.74	Furnitures and Fixtures	0.5	0.19	38
5475.00.001.01.40.77	Other Fixed Assets	0	0	0
Total - 5475		1.6	1.02	63.75
6854 - Revival of CPSEs				
6854.60.800.01.00.55	Implementation of Revival Scheme of Public Sector Enterprises	0.01	0	0
Total - 6854		0.01	0	0
6858 - Loans to Engg. Industries				
6858.03.190.14.00.55	Loans to Scooters India Ltd.	0.01	0	0
6858.60.190.07.00.55	Implementation of VSS/VRS and Payment of Statutory Dues	0.01	0	0
6858.60.190.26.01.55	Implementation of Closure of sick Public Sector Enterprises	0.01	0	0
6858.60.190.09.00.55	Loans to HCL	0.01	0	0
6858.60.190.12.00.55	Loans to ILK	0.01	0	0
6858.60.190.14.00.55	Loans to HEC	0.01	0	0
6858.60.190.19.00.55	Loans to HMT Ltd	0.01	0	0
6858.60.190.24.00.55	Loans to TSL Ltd.	0.01	0	0
6858.60.800.02.01.55	Loans to NATRIP/NAB	0	0	0
Total - 6858		0.08	0	0
6860 - Loans to Consumer Industries				
6860.05.190.01.00.55	Loans to NEPA Ltd.	0.01	0	0
6860.05.190.02.00.55	Loans to HPC	0.01	0	0
6860.60.216.01.00.55	Loans to HPF	0	0	0
6860.60.218.01.00.55	Loans to HSL	0.01	0	0
6860.60.600.02.00.55	Loans to TCIL	0.01	0	0
Total-6860		0.04	0	0
	TOTAL -CAPITAL	1.8	1.02	0
	GRAND TOTAL (REVENUE+CAPITAL)	7242	1462.22	