

कामरान रिजवी, भा.प्र.से.  
सचिव  
KAMRAN RIZVI, IAS  
SECRETARY



भारत सरकार  
भारी उद्योग मंत्रालय  
नई दिल्ली-110 011  
GOVERNMENT OF INDIA  
MINISTRY OF HEAVY INDUSTRIES  
NEW DELHI-110 011

D.O. No. 10(1)/2025-Coord.

Dated: 9<sup>th</sup> April, 2025

*Respected Sir,*

Kindly refer to your D.O. letter No. 1/50/3/2024-Cab dated 24<sup>th</sup> October, 2024. In so far as the Ministry of Heavy Industries is concerned, the report for the month of March, 2025 for your kind perusal is as follows:

- i. Policy and other matters pending due to prolonged inter-ministerial consultations:-NIL.
- ii. Proposals / references pending for long in the Cabinet Secretariat or the Prime Minister's Office:-NIL.
- iii. Particulars of any case in which there has been a departure from Rules of Business:-NIL.
- iv. Any other matter / significant development:-

I would like to bring the following to your notice for the month of March, 2025:-

- a. For the first time in eight years, BHEL during the FY 2024-25 has contributed a power generation capacity addition of 4360 MW. This is 89% higher than previous three years average capacity addition of 2305 MW.
- b. Under the PM e-Drive Scheme, a conclave for electric two-wheelers (e-2Ws) and electric three-wheelers (e-3Ws) was organized on 7<sup>th</sup> March, 2025 to discuss the implementation of the Phased Manufacturing Programme (PMP), which will come into effect from 1<sup>st</sup> May, 2025 for e-2Ws and e-3Ws.
- c. A conclave on PLI-Auto Scheme was organized on 11<sup>th</sup> March, 2025 to enhance stakeholder awareness, encourage feedback and address concerns for the effective implementation of the Scheme.
- d. An event titled "Technology Development for Atmanirbhar Bharat under the Capital Goods Scheme" was organized by AMTDC, IIT Madras on 15<sup>th</sup> March, 2025 at Aurangabad, Maharashtra to promote and showcase indigenously developed technologies supported under the Scheme for "Enhancement of Competitiveness in the Indian Capital Goods Sector-Phase-II".

2. The requisite annexures (Part-A, Part-B and Part-C) are also enclosed herewith.

*With warm regards,*

Yours sincerely,

*Kamran*  
(Kamran Rizvi)

Dr. T.V. Somanathan,  
Cabinet Secretary,  
Cabinet Secretariat,  
New Delhi.

M/o Heavy Industries, Part A (March, 2025)

Information to be provided monthly: Part A

#	Indicator	Previous Month	Current Month	Current Month previous FY	Year to Date (Current FY)	Year to Date (Previous FY)	% Change in YTD from previous FY
1	Number of e vehicles supported under PM E Drive Scheme	74795	112366&	Not Applicable#	1070163	Not Applicable#	Not Applicable#
2	Number of e vouchers issued for incentive disbursement under PM E Drive	55023	38112&	Not Applicable#	513211 (commenced from 1.10.2024)	Not Applicable#	Not Applicable#
3	Number of MSME vendors not received payment from CPSEs in stipulated time of 45 days	-	-	-	-	-	-
4	Quantum of payments for MSME vendors pending from CPSEs for more than 45 days	77.38	85.2	4.26	-	-	-
<b>Footnote: &amp;-Provisional.</b> #-Scheme started on 1.4.2024. The data reflected as (-) against indicator 3 and 4 is not available on MSME Samadhaan Portal. Matter has been taken up with MSME to provide online report.							

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Signature: (Name and Designation):

श्री ब्रजेश कुमार शिवास्वामी  
श्री ब्रजेश कुमार शिवास्वामी  
Ministry of Heavy Industries  
सरकार भारत / Government of India  
उद्योग भवन, नई दिल्ली  
Udyog Bhawan, New Delhi





## Report on Availability and Utilization of Scheme Funds for 2024-2025 upto March - 2025

Note 1: DW Report data last refreshed on : 01-Apr-2025 18:06:20 PM

Financial Year	2024-2025	Ministry	019 - INDUSTRY
Department / Grant	048 - Ministry of Heavy Industry	Scheme Type	- All -
Scheme Name	- All -	Upto Month	March
Expenditure In	Crore		

Ministry Name: 019 - INDUSTRY		Department / Grant Name: 048 - MINISTRY OF HEAVY INDUSTRY			
Fund Availability		CSS		CS	
		Last FY 2023-2024	Current FY 2024-2025	Last FY 2023-2024	Current FY 2024-2025
1	Budget Estimate (BE) for current FY; Final Estimate (FE) for Last FY	0.00	0.00	4,014.80	7,171.33
2	Opening Balance in SNA/CNA bank account on 1st April of FY	0.00	0.00	0.00	37.51
3	Deficit in transfer of Central and State share from Treasury to SNA as on 1st April	0.00	0.00		
4	Funds Released to State/CNA upto the Month	0.00	0.00	80.47	61.75
5	Commensurate State share of (4) in case of CSS	0.00	0.00		
6	Mother sanction including commensurate State share in CSS/Assignment given in TSA in CS/PAO Direct Expenditure	0.00	0.00	3,955.71	2,422.08
7	Cumulative Scheme funds available with State/CNA upto the Month (2+3+4+5+6)	0.00	0.00	4,036.18	2,521.33
7a	Of which estimated Central share	0.00	0.00	4,036.18	2,521.33
Fund Utilization		CSS		CS	
8	Funds released by the State Govt. to the SNA account upto the month	0.00	0.00		
9	SNA/CNA balance at the end of the month	0.00	0.00	37.51	0.70
10	Scheme fund utilization (Actual Expenditure) from SNA/SNA SPARSH/CNA/TSA/Direct PAO during the Month	0.00	0.00	1,201.57	987.35
11	Cumulative scheme fund utilization (Actual Expenditure) from SNA/SNA SPARSH/CNA/TSA/Direct PAO upto the Month	0.00	0.00	4,146.94	2,591.69
11a	Of which estimated Central share	0.00	0.00	4,146.94	2,591.69
12	% Utilization of Central share against BE/RE (11a/1)	0.00 %	0.00 %	103.29 %	36.13 %

\* There may be minor variation in utilization figures arrived at by subtraction of SNA bank balances from funds received in SNA account due to delay in data sharing by banks and State treasuries.

M/o Heavy Industries, Part C (March, 2025)

Information to be provided monthly: Part C

#	Indicator	Previous Month	Current Month	Current month previous FY	Year to Date (Current FY)	Year to Date (Previous FY)	% change in YTD from previous FY
1	Number of Beneficiaries given Skill training under Capacity Building Programme- SAMARTH	610	1193	485	4447	4648	-4.32
2	Number of users registered on Technology Innovation Portal	216	182	403	5316	3943	34.82

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Signature:  
(Name and Designation):

उद्योग सचिव/Secretary  
उद्योग भारती/Ministry of Heavy Industries  
भारत सरकार/Government of India  
उद्योग भवन, नई दिल्ली  
Udyog Bhawan, New Delhi

## M/o Heavy Industries, Part A (Q4 (Jan-Mar), 2025)

## Information to be provided quarterly: Part A

#	Indicator	Previous Quarter	Current Quarter	Current Quarter previous FY	Year to Date (Current FY)	Year to Date (Previous FY)	% Change in YTD from previous FY
1	Quantum of investment grounded under PLI Scheme for Automobile and Auto Component Industry (PLI-Auto) (in ₹ Crore)	4504	#	4859	7323 ##	8998	
2	Number of jobs created under PLI-Auto Scheme	2602	#	1987	7684 ##	11416	
3	Quantum of investment committed under PLI Scheme for Advanced Chemistry Cell (PLI-ACC) (in ₹ Crore)	95	209.8	174.3	364.3	1330	-73
4	Number of jobs created under Scheme PLI-ACC	54	0 &	76	287 &	214	12
5	Number of development orders issued by CPSEs to Domestic Manufacturer under Vendor Development Programme	18	9	11	74	63	17
6	Number of Domestic Value Addition Certificates issued to PLI Scheme applicants	12	10	15	71	35	103
7	Number of GST concession certificates issued	929	1061	988	3940	4106	-4
8	% of Assets disposed for the CPSEs under closure	%	%	%	%	%	%
9	Quantum of investment committed under Scheme to promote Manufacturing of Electric Passenger Cars in India	\$	\$	\$	\$	\$	\$
10	Number of States signed Direct Debit Mandate with RBI under PM e Bus Sewa-Payment Security Mechanism (PSM)	0	2 (Telangana, Karnataka)	0	2 (Telangana, Karnataka)	0	

11	Number of OEM or Operators signed concession agreement with Public Transport Authorities (PTAs) under PM e Bus Sewa- Payment Security Mechanism	@	@	@	@	@	@
12	Number of e buses grounded by OEM or Operator under PM e Bus Sewa- Payment Security Mechanism	NA	NA	NA	NA	NA	NA

**Footnote: #**-Data for Q4 is under updation.  
##-Figures are given for the period from 1.4.2024 to 31.12.2024.  
&-Provisional data upto February 2025.  
%-All the movable assets of CPSEs under closure are disposed off.  
\$-Stakeholder consultation is going on for framing guidelines.  
@-Demand aggregation is being done by CDSL. Concession agreement will be signed thereafter.

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Signature:  
(Name and Designation):

  
ब्रजेश कुमार श्रीवास्तव/Brajesh Kumar Srivastava  
उप सचिव/Deputy Secretary  
राष्ट्रीय उद्योग विभाग  
Ministry of Heavy Industries  
भारत सरकार/Government of India  
उद्योग भवन, नई दिल्ली  
Udyog Bhawan, New Delhi