

कामरान रिजवी, भा.प्र.से.
सचिव
KAMRAN RIZVI, IAS
SECRETARY



भारत सरकार
भारी उद्योग मंत्रालय
नई दिल्ली-110 011
GOVERNMENT OF INDIA
MINISTRY OF HEAVY INDUSTRIES
NEW DELHI-110 011

Respected Sir,

D.O. No.10(1)/2024-Coord.

Dated: 9th January, 2025

With reference to D.O. letter No. 1/50/3/2024-Cab. dated 23rd December 2024 of Cabinet Secretary, the following significant activities in the Ministry of Heavy Industries (MHI) for the month of December, 2024 are highlighted:

1. As per the latest ranking published by Department of Administrative Reforms and Public Grievances (DARPG) in its CPGRAMS monthly report for the month of November, 2024, MHI climbed to 3rd position in the Grievance Redressal Assessment & Index within the Group B category i.e., less than 500 Grievances. During the month of December, 2024, a total of 122 Public Grievances (PGs) and 21 appeals have been disposed off on Centralized Public Grievance Redress and Monitoring System (CPGRAMS) with a disposal rate of 97% and 95% respectively.
2. 3rd meeting of the Committee on "Re-bidding for 20 GWh ACC capacity" was held on 09.12.2024, to discuss the bid documents provided by MNRE for the balance 10 GWh ACC capacity earmarked for Grid Scale Stationery Storage (GSSS). MNRE is in the process of finalizing 'Testing Schedule' after which MHI will float the RFP.
3. The Apex Committee for Automotive Mission Plan (2024-47), held its first meeting on 13th December, 2024. The agenda focused on innovation, competitiveness, and sustainable growth in the automotive sector. Key stakeholder, including SIAM, ACMA, CII and SCALE Committee participated.
4. The first steering Committee Meeting of the Payment Security Mechanism (PSM) Scheme was held on 23rd December, 2024, focusing on finalizing the SOPs for the scheme. The committee also deliberated on the status update of the PSM Scheme and reviewed the progress on budgetary approvals. Comments on the SOPs are being collected from the state, to finalize the SOP.
5. Under the PM E-DRIVE Scheme, MHI will support the deployment of 72,300 fast EV chargers with a budget of Rs. 2,000 Crs. Draft guidelines have been circulated to all States and UTs for feedback. MHI has conducted five stakeholder meetings with relevant departments of States/UTs between 20th December to 23rd December, 2024 to gather inputs from States/UTs.
6. BHEL synchronized Unit #1 and Unit #2 of the 6x170 MW Punatsangchhu-II Hydroelectric Project in Bhutan.

...2/-

7. The Ministry of Coal issued a Letter of Award for financial incentive up to Rs. 1,350 Crs under the Coal Gasification Incentive Scheme to BCGCL (a joint venture of BHEL and CIL) for its coal gasification project in Lakhanpur, Odisha.
8. Department-specific annexure in the desired format is also annexed.

With warm regards,

Yours sincerely,

Kamran

(Kamran Rizvi)

Dr. T.V. Somanathan,
Cabinet Secretary,
Cabinet Secretariat,
New Delhi

Part A: Monthly Report

Ministry of Heavy Industries							
Part A of Annexure-Selected Departmental Indicators							
S. No.	Indicator	Previous Month (Nov 24)	Current Month (Dec 24)	Current Month Pervious FY (Dec 23)	Year to Date (Current FY) (01 Apr 24 to 31 Dec 24)	Year to Date (Pervious FY) (01 Apr 23 to 31 Dec 23)	% Change in YTD from pervious FY
1.#	Quantum of investment grounded under PLI Scheme for Automobile and Auto Component Industry (PLI-Auto) (in Rs. Crs)						
2.#	Number of Jobs created under PLI-Auto Scheme.						
3.#	Quantum of investment committed under PLI Scheme for Advanced Chemistry Cell (PLI-ACC) (in Rs. Crs)						
4.#	Number of Jobs created under Scheme PLI-ACC						
5.	Number of e vehicles sold under PM E Drive Scheme*	86721	51222	NA**	834640	NA**	NA**
6.	Number of e vouchers issued for incentive disbursement under PM E Drive*	57375	23884	NA**	211849^	NA**	NA**
7.@	Number of MSME vendors not received payment from CPSEs in stipulated time of 45 days	-	-	-	-	-	-
8.\$	Quantum of payments for MSME vendors pending from CPSEs for more than 45 days.(in Crs.)	2.98	85.95	2.45	-	-	-

Shifted to Part A: Quarterly Report

#The report in respect of PLI Auto and PLI ACC (Point 1 to 4) have been shifted to Part A: Quarterly Report as the Quarterly Report Returns are generated and monitored online.

*This number will increase as OEMs have 120 days to file claims

**Scheme launched on 1st April, 2024; therefore, previous data is not available.

^ e voucher generation commenced with effect from 1st October, 2024

@Report on number of MSME Vendors is not available on MSME SAMADHAAN Portal. Matter taken up with MSME to provide online report.

\$Report in desired format not available on MSME SAMADHAAN Portal. Matter taken up with MSME to provide report in desired format.

Part A: Quarterly Report

S. No.	Indicator	Previous Quarter (Jul 24 to Sep 24)	Current Quarter (Oct 24 to Dec 24)	Current Quarter Previous FY (Oct 23 to Dec 23)	Year to Date (Current FY) (01 Apr 24 to 31 Dec 24)	Year to Date (Previous FY) (01 Apr 23 to 31 Dec 23)	% Change in YTD from previous FY
1.	Quantum of investment grounded under PLI Scheme for Automobile and Auto Component Industry (PLI-Auto) (in Rs. Crs)	1575	#	1203	2819*	4139	-
2.	Number of Jobs created under PLI-Auto Scheme.	3503	#	3599	5082*	9429	
3.	Quantum of investment committed under PLI Scheme for Advanced Chemistry Cell (PLI-ACC) (in Rs. Crs)	38.5	32.8 @	67.1	92.3 @	1155.6	-92
4.	Number of Jobs created under Scheme PLI-ACC	114	70 @	32	287 @	138	108
5.	Number of development orders issued by CPSEs to Domestic Manufacturer under Vendor Development Programme.	19	18	15	65	52	25
6.	Number of Domestic Value Addition Certificates issued to PLI Scheme applicants	34	12	7	61	20	205
7.	Number of GST concession certificates issued	846	929	1174	2879	3118	-8
8.	% of Assets disposed for the CPSEs under closure	All the movable assets of the CPSEs under closure are disposed off					
9.	Quantum of investment committed under Scheme to promote Manufacturing of Electric Passenger Cars in India	Stakeholder consultations are going on for framing guidelines.					
10.	Number of States signed Direct Debit Mandate (DDM) with RBI under PM e Bus Sewa-Payment Security Mechanism (PSM)	States are in process of obtaining approval for DDM					
11.	Number of OEM or Operators signed concession agreement with Public Transport Authorities (PTAs) under PM e Bus Sewa-Payment Security Mechanism	Demand aggregation is being done by CESL. Concession agreements will be signed thereafter.					
12.	Number of e buses grounded by OEM or Operator under PM e Bus Sewa-Payment Security Mechanism.	NA at present					

Data for Q3 is under updation and shall be submitted with the monthly DO of February 2025.

*The data pertains to 1st April, 2024 to 30th September, 2024.

@ Provisional data upto November, 2024 has been compiled and the complete data of Q3 shall be submitted with the monthly DO of February 2025.

PART B

Report on Availability and Utilization of Scheme Funds for 2024-2025 upto December - 2024

Note 1: DW Report data last refreshed on : 06-Jan-2025 10:55:29 AM

Financial Year	2024-2025	Ministry	019 - INDUSTRY	
Department / Grant	048 - Ministry of Heavy Industry	Scheme Type	Both	
Scheme Name	All	Upto Month	December	
Figures In	Crores			
Ministry Name: 019 - INDUSTRY				
Department / Grant Name: 048 - MINISTRY OF HEAVY INDUSTRY				
Fund Availability				
	Last FY 2023-2024	Current FY 2024-2025	Last FY 2023-2024	Current FY 2024-2025
1	0.00	0.00	4,014.80	7,171.33
2	0.00	0.00	169.36	37.51
3	0.00	0.00		
4	0.00	0.00	0.00	0.00
5	0.00	0.00		
6	0.00	0.00	2,100.04	1,212.43
7	0.00	0.00	2,269.40	1,249.93
7a	0.00	0.00	2,269.40	1,249.93
Fund Utilization				
	Last FY 2023-2024	Current FY 2024-2025	Last FY 2023-2024	Current FY 2024-2025
8	0.00	0.00		
9	0.00	0.00	0.00	0.00
10	0.00	0.00	82.69	9.53
11	0.00	0.00	2,078.66	1,157.23
11a	0.00	0.00	2,078.66	1,157.23
12	0.00 %	0.00 %	51.77 %	16.13 %

* There may be minor variation in utilization figures arrived at by subtraction of SNA bank balances from funds received in SNA account due to delay in data sharing by banks and State treasuries.

PART C

Part C of Annexure-Sectoral Indicators							
Information to be furnished monthly							
S. No.	Indicator	Previous Month (Nov 24)	Current Month (Dec 24)	Current Month Pervious FY (Dec 23)	Year to Date (Current FY) (01 Apr 24 to 31 Dec 24)	Year to Date (Pervious FY) (01 Apr 23 to 31 Dec 23)	% Change in YTD from pervious FY
1.	Number of Beneficiaries given Skill training under Capacity Building Programme-SAMARTH	99	518	276	2024	3176	-36.27
2.	Number of Users registered on Technology Innovation Portal (TIPs)*	182	269	688	4430	3229	37.19

*Note - TIPs help in bringing all India's technical resources like Academic institutes, students, R&D institutes and the concerned Industry on one platform and crowd source solutions for the technical problems faced by Industry in a systematic manner. Therefore, the correct Modified Indicator will be- **Number of users registered on Technology Innovation Portals** instead of **Number of technologies registered on Technology Innovation Portals**.