GOVERNMENT OF INDIA MINISTRY OF HEAVY INDUSTRIES RAJYA SABHA UNSTARRED QUESTION NO. 754 ANSWERED ON 08.12.2023

BUDGETARY ALLOCATION TO MINISTRY

754. SHRI SATISH CHANDRA DUBEY:

Will the Minister of Heavy Industries be pleased to state:

- (a) a summary of the budget allocation for the Ministry, with a specific emphasis on the funding designated for flagship schemes;
- (b) the portion of the budget which has been designated to facilitate the adoption of electric vehicles, initiatives related to Industry 4.0, and programs aimed at enhancing the capital goods sector;
- (c) the manner in which the budget has been utilised for a variety of schemes, projects, and awareness programs; and
- (d) comprehensive breakdown of the expenses and the results attained through the designated funds?

ANSWER

THE MINISTER OF STATE FOR HEAVY INDUSTRIES (SHRI KRISHAN PAL GURJAR)

- (a): Summary of budget allocation to MHI for the year 2023-24 is at **Annexure**.
- (b): MHI formulated Faster Adoption and Manufacturing of Electric Vehicles in India Phase II (FAME India Phase II) Scheme for a period of five years commencing from 1st April, 2019 with a total budgetary support of Rs. 10,000 crores. An amount of Rs. 5171.97 crores has been allocated under this Scheme for Financial Year 2023-24.

MHI is also implementing the Scheme for 'Enhancement of Competitiveness in the Indian Capital Goods Sector – Phase 2' in order to facilitate adoption of Industry 4.0 and to promote investments in manufacturing sector, indigenization of technologies and creation / augmentation of common service infrastructure / Testing facilities. An amount of Rs. 250 crores has been allocated under this Scheme for Financial Year 2023-24.

(c): FAME India Phase II Scheme focuses on supporting electrification of public & shared transportation and creation of charging infrastructure.

The Scheme for 'Enhancement of Competitiveness in the Indian Capital Goods Sector – Phase 2' focuses on indigenization of technologies and creation / augmentation of common service infrastructure / Testing facilities

A designated portion of budget is utilized for creating awareness and advocacy of EVs and advanced technology.

(d): Under FAME India Phase II Scheme, subsidy amount to Rs. 5228 crores has been given to electric vehicle manufacturers on sale of 11,53,079 number of electric vehicles as on 01.12.2023. A total of 148 EV Public Charging Stations (PCS) have been commissioned. On 28.3.2023, MHI announced the sanction of Rs.800 crores under FAME II to the PSU Oil Marketing Companies (OMC) - Indian Oil (IOCL), Bharat Petroleum (BPCL), and Hindustan Petroleum (HPCL) - for setting up 7432 public fast charging stations across the country. Further, MHI sanctioned 6862 electric buses to various cities/STUs/State Govt. entities for intracity operations. Out of 6862 e-buses, 3491 e-buses have been supplied to STUs as on date.

Under Scheme for 'Enhancement of Competitiveness in the Indian Capital Goods Sector – Phase 2', a total of Rs 326.14 crores have been sanctioned so far. The amount is being utilized by the Project Implementing Organizations for development of niche technologies related to Capital Goods and Automotive Sector, establishment of Common Engineering Facility Centres, Augmentation of existing Testing & Certification Facilities and Development of Qualification Packs for the Skill Level 6 and above.

Demand No.48 – Ministry of Heavy Industries Scheme-Wise Allocations for the year 2023-24

(Rs. in Crore)

Schemes/Items	BE 2023-24
Establishment Expenditure of the Centre	
Secretariat Economic Services	39.02
(Salary)	(14.80)
Central Sector Schemes/Projects	
Development of Automobile Industry	
Grants to Scheme for Faster Adoption and manufacturing of (Hybrid and) Electric Vehicle in India – FAME India	5171.97
Production Linked Incentive (PLI) Scheme for Automobile and Auto Component Industry	604.00
Production Linked Incentive for scheme 'National Programme on Advanced Chemistry Cell (ACC) Battery Storage'	1.00
Total- Development of Automobile Industry	5815.99
Development of Capital Goods Sector	
Scheme for Enhancement of Competitiveness in Capital Goods Sector	250.00
Total- Development of Capital Goods Sector	250.00
Total-Central Sector Schemes/Projects	6065.99
Other Central Sector Expenditure	
Autonomous Bodies	
Grants to Central Manufacturing Technology Institute (CMTI)	24.00
Public Sector Undertakings	
Support to Central Public Sector Enterprises	
Grants to Hindustan Salts Limited (HSL)	2.00
Grants to BPCL	55.32
Loans to NEPA Ltd.	0.01
Loans to SIL	24.12
Others	0.19
Total- Support to Central Public Sector Enterprises	81.64
Total- Other Central Sector Expenditure	105.64
Grand Total	6171.63
