

Demand No. 48- Ministry of Heavy Industries
Scheme-wise & Object Head BE 2023-24, RE 2023-24 and BE 2024-25

Rs. in crore

Head of A/cs	Organization/Schemes	BE 2023-24	Progressive Exp. As on 31.12.2023	% on BE
	REVENUE SECTION			
3451	Sectt. Eco. Services			
3451.00.090.40.01.01	Salaries	14.80	10.97	74.12
3451.00.090.40.01.02	Wages	0.00	0.00	0.00
3451.00.090.40.01.03	Overtime Allowance	0.00	0.00	0.00
3451.00.090.40.01.05	Rewards	0.00	0.00	0.00
3451.00.090.40.01.06	Medical Treatment	0.35	0.52	149.73
3451.00.090.40.01.07	Allowances	10.66	8.11	76.06
3451.00.090.40.01.08	Leave Travel Concession	0.30	0.10	32.70
3451.00.090.40.01.09	Training Expenses	0.00	0.00	0.00
3451.00.090.40.01.11	Domestic Travel Expenses	1.40	0.52	37.28
3451.00.090.40.01.12	Foreign Travel Expenses	0.50	0.18	36.48
3451.00.090.40.01.13	Office Expenses	4.20	4.31	102.72
3451.00.090.40.01.16	Publications	0.00	0.00	0.00
3451.00.090.40.01.16	Printing and Publication	0.30	0.06	20.35
3451.00.090.40.01.19	Digital Equipment	0.70	0.35	49.79
3451.00.090.40.01.20	Other Administrative Expenses	0.00	0.00	0.00
3451.00.090.40.01.24	Fuel and Lubricants	0.20	0.09	46.78
3451.00.090.40.01.26	Advertising and Publicity	0.05	0.00	0.00
3451.00.090.40.01.27	Minor Works	0.00	0.00	0.00
3451.00.090.40.01.27	Minor civil and electric Works	0.20	0.00	0.00
3451.00.090.40.01.28	Professional Services	2.55	2.45	95.92
3451.00.090.40.01.29	Repairs and Maintenance	0.70	0.29	41.52
3451.00.090.40.01.49	Other Revenue Expenditure	0.01	0.03	263.78
3451.00.090.40.01.50	Other Charges	0.00	0.00	0.00
40.96	Swachata Action Plan			
3451.00.090.40.96.13	Office Expenses	0.10	0.05	46.72
3451	Total (Sectt)	37.02	28.03	75.72
2852	INDUSTRIES			
	Development of Automobile Industry			
	Production Linked Incentive (PLI) Scheme for Automobile and Auto Component Industry			
2852.80.190.37.01.09	Training Expenses	0.01	0.00	0.00
2852.80.190.37.01.11	Domestic Travel Expenses	0.50	0.00	0.00
2852.80.190.37.01.12	Foreign Travel Expenses	0.00	0.00	0.00
2852.80.190.37.01.13	Office Expenses	0.01	0.00	0.00
2852.80.190.37.01.16	Publications	0.00	0.00	0.00
2852.80.190.37.01.16	Printing and Publication	0.02	0.00	0.00
2852.80.190.37.01.20	Other Administrative Expenses	0.00	0.00	0.00
2852.80.190.37.01.26	Advertising and Publicity	5.00	0.00	0.00
2852.80.190.37.01.28	Professional Services	10.00	1.27	12.68
2852.80.190.37.01.31	Grants -in- Aid General	588.46	0.00	0.00
2852.80.190.37.01.49	Other Revenue Expenditure	0.00	0.00	0.00
	Total -Production Linked Incentive (PLI) Scheme for Automobile and Auto Component Industry	604.00	1.27	0.21
	Production Linked Incentive (PLI) for scheme 'National Programme on Advanced Chemistry Cell (ACC) Battery Storage'			
2852.80.190.37.02.09	Training Expenses	0.01	0.00	0.00
2852.80.190.37.02.11	Domestic Travel Expenses	0.01	0.00	0.00

Head of A/cs	REVENUE SECTION	2023-24	Exp. As on 31.12.2023	
2852.80.190.37.02.12	Foreign Travel Expenses	0.01	0.00	0.00
2852.80.190.37.02.13	Office Expenses	0.01	0.00	0.00
2852.80.190.37.02.16	Printing and Publication	0.01	0.00	0.00
2852.80.190.37.02.26	Advertising and Publicity	0.01	0.00	0.00
2852.80.190.37.02.28	Professional Services	0.94	0.62	66.19
2852.80.190.37.02.31	Grants -in- Aid General	0.00	0.00	0.00
2852.80.190.37.02.35	Grants for creation of Capital Assets	0.00	0.00	0.00
2852.80.190.37.02.49	Other Revenue Expenditure	0.00	0.00	0.00
Total -Production Linked Incentive for scheme 'National Programme on Advanced Chemistry Cell (ACC) Battery Storage'		1.00	0.62	62.22
Scheme for faster adpotion and manufacturing of (Hybrid and) Electric Vehicle in India - FAME - India				
2852.06.102.37.01.09	Training Expenses	0.50	0.00	0.00
2852.06.102.37.01.13	Office Expenses	6.00	2.08	34.64
2852.06.102.37.01.16	Publications	0.00	0.00	0.00
2852.06.102.37.01.16	Printing and Publication	0.72	0.00	0.00
2852.06.102.37.01.19	Digital Equipment	0.00	0.00	0.00
2852.06.102.37.01.20	Other Administrative Expenses	0.00	0.00	0.00
2852.06.102.37.01.26	Advertising and Publicity	0.50	0.00	0.00
2852.06.102.37.01.28	Professional Services	4.00	3.93	98.20
2852.06.102.37.01.33	Subsidies	1981.28	1959.37	98.89
2852.80.800.37.02.31	Grants -in- Aid General	0.00	0.00	0.00
2852.06.102.37.01.35	Grants for creation of Capital Assets	3178.97	76.01	2.39
2852.80.800.37.02.49	Other Revenue Expenditure	0.00	0.00	0.00
Total- Scheme for faster adpotion and manufacturing of (Hybrid and) Electric Vehicle in India - FAME - India		5171.97	2041.39	39.47
Development Council for Automobile and Allied Industries (DCAAI)				
2852.80.800.37.03.31	Grant-in-aid General	0.00	0.00	0.00
2852.80.800.37.03.32	Contributions	0.00	0.00	0.00
2852.80.800.37.03.35	Grants-for creation of Capital Assets	0.00	0.00	0.00
Total-Development Council for Automobile and Allied Industries		0.00	0.00	0.00
Total-Development of Automobile Industry		5776.97	2043.28	35.37
Development of Capital Goods Sector				
Scheme of Competitiveness in Indian Capital Goods Sector				
2852.06.101.38.01.09	Training Expenses	0.05	0.00	0.00
2852.06.101.38.01.11	Domestic Travel Expenses	0.05	0.01	20.15
2852.06.101.38.01.12	Foreign Travel Expenses	0.05	0.00	0.00
2852.06.101.38.01.13	Office Expenses	0.10	0.00	0.00
2852.06.101.38.01.16	Printing and Publication	0.05	0.00	3.03
2852.06.101.38.01.26	Advertising and Publicity	1.20	0.40	33.35
2852.06.101.38.01.28	Professional Services	1.50	0.31	20.68
2852.06.101.38.01.31	Grants - in- Aid General	0.00	0.00	0.00
2852.06.101.38.01.35	Grants for creation of Capital Assets	247.00	34.67	14.04
Total-Scheme for Enhacement of Competitiveness in Capital Goods		250.00	35.39	14.16
2852.80.800.38.03.31	Grants-in-Aid General to Industry Associations and PSUs for Undertaking Promtional Activities	0.00	0.00	0.00
2852.80.800.38.04.36	Grants-in-Aid Salaries to Cental Manufacturing Technology Institute (CMTI)	24.00	18.00	75.00
Total-Development of Capital Good Sector		274.00	53.39	19.49
Support to Central Public Sector Enterprises				
2852.80.800.39.00.31	Grants-in aid to HSL for payment of Pension liabilities to the employees	2.00	1.00	50.00
2852.80.800.39.00.31	Grants-in aid to BPCL	55.32	0.00	0.00
2852.80.800.39.00.31	Grants-in aid to HMTWL (Tax Liability)	0.00	0.00	0.00
2852.80.800.39.00.31	Grants-in aid to HPCL	0.00	0.00	0.00
Swachhta Action Plan				
2852.80.800.39.96.31	Grants -in- Aid General	0.01	0.00	0.00
Total-Support to Central Public Sector Enterprises		57.33	1.00	1.74
2852	INDUSTRIES (TOTAL)	6108.30	2097.67	34.34
	REVENUE (TOTAL)	6145.32	2125.70	34.59

Head of A/cs	REVENUE SECTION	2023-24	Exp. As on 31.12.2023	
Receipt under Revenue				
49	Waiver of Interest			
	HMT Ltd.	0.00	0.00	0.00
	Andrew Yule and Company Ltd.	0.00	0.00	0.00
	NEPA Ltd.	0.00	0.00	0.00
	Scooters India Ltd.	0.00	0.00	0.00
	Total (0049)	0.00	0.00	0.00
75	Waiver of Guarantee fee	0.00	0.00	0.00
	HEC Ltd.	0.00	0.00	0.00
	Andrew Yule and Company Ltd.	0.00	0.00	0.00
	HMT Ltd.	0.00	0.00	0.00
	Total (0075)	0.00	0.00	0.00
852	Write down of equity			
	Andrew Yule and Company Ltd.	0.00	0.00	0.00
	Total (0852)	0.00	0.00	0.00
REVENUE (TOTAL) after Adjustment		6145.32	2125.70	34.59
		CAPITAL		
4858-Investment in Engg. Industries				
4858.03.190.02.00.54	Investment in Scooters India Ltd.	0.01	0.00	0.00
4858.60.190.01.07.54	Investment in Richardson & Cruddas	0.01	0.00	0.00
4858.60.190.07.00.54	Investment in Heavy Engg. Corpn. Ltd.	0.01	0.00	0.00
4858.60.190.11.00.54	Investment in HMT	0.01	0.00	0.00
4858.60.190.13.00.54	Investment in HCL	0.01	0.00	0.00
	Total - 4858	0.05	0.00	0.00
4860 - Investment in Consumer Industries				
4860.05.190.02.00.54	Investment in NEPA Ltd.	0.01	0.00	0.00
4860.60.190.02.02.54	Investment in HSL	0.01	0.00	0.00
	Total - 4860	0.02	0.00	0.00
5475-Capital Outlay on other General Economic Services				
5475.00.001.01.40.51	Motor Vehicles	0.20	0.09	43.58
5475.00.001.01.40.52	Machinery and Equipment	0.50	0.61	122.69
5475.00.001.01.40.60	Other Capital Expenditure	0.00	0.00	0.00
5475.00.001.01.40.71	Information, Computer, Telecommunication (ICT) Equipment	0.65	0.26	40.55
5475.00.001.01.40.72	Buildings and Structures	0.00	0.00	0.00
5475.00.001.01.40.73	Infrastructural Assets	0.00	0.00	0.00
5475.00.001.01.40.74	Furnitures and Fixtures	0.65	0.28	43.24
5475.00.001.01.40.77	Other Fixed Assets	0.00	0.00	0.00
	Total - 5475	2.00	1.25	62.26
6854 - Revival of CPSEs				
6854.60.800.01.00.55	Implementation of Revival Scheme of Public Sector Enterprises	0.01	0.00	0.00
	Total - 6854	0.01	0.00	0.00
6858 - Loans to Engg. Industries				
6858.03.190.14.00.55	Loans to Scooters India Ltd.	24.12	0.00	0.00
6858.60.190.07.00.55	Implementation of VSS/VRS and Payment of Statutory Dues	0.01	0.00	0.00
6858.60.190.26.01.55	Implementation of Closure of sick Public Sector Enterprises	0.01	0.00	0.00
6858.60.190.09.00.55	Loans to HCL	0.01	0.00	0.00
6858.60.190.12.00.55	Loans to ILK	0.01	0.00	0.00
6858.60.190.14.00.55	Loans to HEC	0.01	0.00	0.00
6858.60.190.19.00.55	Loans to HMT Ltd	0.01	0.00	0.00
6858.60.190.24.00.55	Loans to TSL Ltd.	0.01	0.00	0.00
6858.60.800.02.01.55	Loans to NATRIP/NAB	0.00	0.00	0.00
	Total - 6858	24.19	0.00	0.00
6860 - Loans to Consumer Industries				
6860.05.190.01.00.55	Loans to NEPA Ltd.	0.01	0.00	0.00
6860.05.190.02.00.55	Loans to HPC	0.01	0.00	0.00
6860.60.216.01.00.55	Loans to HPF	0.00	0.00	0.00
6860.60.218.01.00.55	Loans to HSL	0.01	0.00	0.00
6860.60.600.02.00.55	Loans to TCIL	0.01	0.00	0.00
	Total-6860	0.04	0.00	0.00
	CFI Advance to HCL			
	CFI Advance to CPM(HPC)			
	CFI Advance to TCIL			
	Total-8000	0.00	0.00	0.00
	CFI Advance Adjustment	0.00	0.00	0.00
	TOTAL - CAPITAL			
	TOTAL -CAPITAL	26.31	1.25	4.73
	GRAND TOTAL (REVENUE+CAPITAL)	6171.63	2126.94	34.46