

Ministry of Heavy Industries		Rs. in crore
Budget Estimates for 2023-24 (Demand No. 48)		
Accounting Head	Schemes/Items	BE 2023-24
REVENUE SECTION		
Secretariat Economic Service (Establishment)		
3451.00.090.40.01.01	Salaries	
3451.00.090.40.01.05	Rewards	14.80
3451.00.090.40.01.06	Medical Treatment	0.00
3451.00.090.40.01.07	Allowances	0.35
3451.00.090.40.01.08	Leave Travel Concession	10.65
3451.00.090.40.01.11	Domestic Travel Expenses	0.30
3451.00.090.40.01.12	Foreign Travel Expenses	1.40
3451.00.090.40.01.13	Office Expenses	0.50
3451.00.090.40.01.16	Printing and Publication	4.20
3451.00.090.40.01.19	Digital Equipment	0.30
3451.00.090.40.01.24	Fuel and Lubricants	0.70
3451.00.090.40.01.26	Advertising and Publicity	0.20
3451.00.090.40.01.27	Minor civil and electric Works	0.05
3451.00.090.40.01.28	Professional Services	0.20
3451.00.090.40.01.29	Repairs and Maintenance	2.55
3451.00.090.40.01.49	Other Revenue Expenditure	0.70
Swachata Action Plan		
40.96.13	Office Expenses	0.10
Total- Secretariat Economic Service(Establishment)		37.02
Development of Automobile Industry		
Production Linked Incentive (PLI) Scheme for Automobile and Auto Component Industry		
2852.80.190.37.01.09	Training Expenses	
2852.80.190.37.01.11	Domestic Travel Expenses	0.01
2852.80.190.37.01.12	Foreign Travel Expenses	0.50
2852.80.190.37.01.13	Office Expenses	0.00
2852.80.190.37.01.16	Printing and Publication	0.01
2852.80.190.37.01.26	Advertising and Publicity	0.02
2852.80.190.37.01.28	Professional Services	5.00
2852.80.190.37.01.31	Grants -in- Aid General	10.00
2852.80.190.37.01.49	Other Revenue Expenditure	588.46
Total -Production Linked Incentive (PLI) Scheme for Automobile and Auto Component Industry		604.00
Production Linked Incentive (PLI) for scheme 'National Programme on Advanced Chemistry Cell (ACC) Battery Storage'		
2852.80.190.37.02.09	Training Expenses	
2852.80.190.37.02.11	Domestic Travel Expenses	0.01
2852.80.190.37.02.12	Foreign Travel Expenses	0.01
2852.80.190.37.02.13	Office Expenses	0.01
2852.80.190.37.02.16	Printing and Publication	0.01
2852.80.190.37.02.26	Advertising and Publicity	0.01
2852.80.190.37.02.28	Professional Services	0.01
2852.80.190.37.02.31	Grants -in- Aid General	0.94
2852.80.190.37.02.35	Grants for creation of Capital Assets	0.00
2852.80.190.37.02.49	Other Revenue Expenditure	0.00
Total -Production Linked Incentive for scheme 'National Programme on Advanced Chemistry Cell (ACC) Battery Storage'		1.00
Scheme for faster adpotion and manufacturing of (Hybrid and) Electric Vehicle in India - FAME - India		
2852.06.102.37.01.09	Training Expenses	
2852.06.102.37.01.13	Office Expenses	0.50
2852.06.102.37.01.16	Printing and Publication	6.00
2852.06.102.37.01.19	Digital Equipment	0.72
2852.06.102.37.01.26	Advertising and Publicity	0.00
2852.06.102.37.01.28	Professional Services	0.50
2852.06.102.37.01.33	Subsidies	4.00
2852.80.800.37.02.31	Grants -in- Aid General	1981.28
2852.06.102.37.01.35	Grants for creation of Capital Assets	0.00
2852.80.800.37.02.49	Other Revenue Expenditure	3178.97
Total- Scheme for faster adpotion and manufacturing of (Hybrid and) Electric Vehicle in India - FAME - India		5171.97
Development Council for Automobile and Allied Industries (DCAAI)		
2852.80.800.37.03.31	Grant-in-aid General	
2852.80.800.37.03.32	Contributions	0.00
2852.80.800.37.03.35	Grants-for creation of Capital Assets	0.00
Total-Development Council for Automobile and Allied Industries (DCAAI)		0.00
Total-Development of Automobile Industry		5776.97

Accounting Head	REVENUE SECTION	BE 2023-24
Development of Capital Goods Sector		
Scheme of Competitiveness in Indian Capital Goods Sector		
2852.06.101.38.01.09	Training Expenses	0.05
2852.06.101.38.01.11	Domestic Travel Expenses	0.05
2852.06.101.38.01.12	Foreign Travel Expenses	0.05
2852.06.101.38.01.13	Office Expenses	0.10
2852.06.101.38.01.16	Printing and Publication	0.05
2852.06.101.38.01.26	Advertising and Publicity	1.20
2852.06.101.38.01.28	Professional Services	1.50
2852.06.101.38.01.31	Grants - in- Aid General	0.00
2852.06.101.38.01.35	Grants for creation of Capital Assets	247.00
Total-Scheme for Enhancement of Competitiveness in Capital Goods Sector		250.00
2852.80.800.38.04.36	Grants-in-Aid Salaries to Cental Manufacturing Technology Institute (CMTI)	24.00
Total-Development of Capital Good Sector		274.00
Support to Central Public Sector Enterprises		
2852.80.800.39.00.31	Grants-in aid to HSL for payment of Pension liabilities to the employees	2.00
2852.80.800.39.00.31	Grants-in aid to BPCL	55.32
2852.80.800.39.00.32	Grants-in aid to HMT Watch Limited(CPSE-I Section(PE-X) proposal for Income Tax Liabilities to closure of HMTWL)	0.00
Swachhta Action Plan		
2852.80.800.39.96.31	Grants -in- Aid General	0.01
Total-Support to Central Public Sector Enterprises		57.33
TOTAL-REVENUE SECTION		6145.32
CAPITAL SECTION		
Investment in Engg. Industries		
4858.03.190.02.00.54	Investment in Scooters India Ltd.	0.01
4858.60.190.01.07.54	Investment in Richardson & Cruddas	0.01
4858.60.190.07.00.54	Investment in Heavy Engg. Corpn. Ltd.	0.01
4858.60.190.11.00.54	Investment in HMT	0.01
4858.60.190.13.00.54	Investment in HCL	0.01
Investment in Consumer Industries		
4860.05.190.02.00.54	Investment in NEPA Ltd.	0.01
4860.60.190.02.02.54	Investment in HSL	0.01
Capital Outlay on other General Economic Services		
5475.00.001.01.40.51	Motor Vehicles	0.20
5475.00.001.01.40.52	Machinery and Equipment	0.50
5475.00.001.01.40.60	Other Capital Expenditure	0.00
5475.00.001.01.40.71	Information, Computer, Telecommunication (ICT) Equipment	0.65
5475.00.001.01.40.72	Buildings and Structures	0.00
5475.00.001.01.40.73	Infrastructural Assets	0.00
5475.00.001.01.40.74	Furnitures and Fixtures	0.65
5475.00.001.01.40.77	Other Fixed Assets	0.00
Revival of CPSEs		
6854.60.800.01.00.55	Implementation of Revival Scheme of Public Sector Enterprises	0.01
Loans to Engg. Industries		
6858.03.190.14.00.55	Loans to Scooters India Ltd.	24.12
6858.60.190.07.00.55	Implementation of VSS/VRS and Payment of Statutory Dues	0.01
6858.60.190.26.01.55	Implementation of Closure of sick Public Sector Enterprises	0.01
6858.60.190.09.00.55	Loans to HCL	0.01
6858.60.190.12.00.55	Loans to ILK	0.01
6858.60.190.14.00.55	Loans to HEC	0.01
6858.60.190.19.00.55	Loans to HMT Ltd	0.01
6858.60.190.24.00.55	Loans to TSL Ltd.	0.01
6858.60.800.02.01.55	Loans to NATRIP/NAB	0.00
Loans to Consumer Industries		
6860.05.190.01.00.55	Loans to NEPA Ltd.	0.01
6860.05.190.02.00.55	Loans to HPC	0.01
6860.60.216.01.00.55	Loans to HPF	0.00
6860.60.218.01.00.55	Loans to HSL	0.01
6860.60.600.02.00.55	Loans to TCIL	0.01
TOTAL -CAPITAL SECTION		26.31
GRAND TOTAL (REVENUE+CAPITAL)		6171.63