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No. 10(3)/2014-Coord.
Government of India
Ministry of Heavy Industries & Public Enterprises
Department of Heavy Industry
(Coordination Section)

Udyog Bhavan, New Delhi
Dated: 27th October, 2014

The undersigned is directed to forward herewith a copy of the unclassified portion of the Monthly Summary of the Department of Heavy Industry for the month ending 30th September, 2014 for information.


(Simmi Narnaulia)
Under Secretary

All Members of the Council of Ministers

Copy with enclosures forwarded to :-

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2. Chairman, UPSC, Dholpur House, Shahjahan Road, New Delhi
3. Secretary to the President
4. Secretary to the Vice President.

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1. Cabinet Sectt., Rashtrapati Bhavan, New Delhi.


(Simmi Narnaulia)
Under Secretary

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Under Secretary

Principal Information Officer (PIB),
Ministry of Information and Broadcasting,
Shastri Bhavan,
New Delhi,

Copy with a copy of the Summary forwarded to the Secretariat of:-

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5. Ministry of Statistics & Programme Implementation
6. Ministry of Commerce & Industry
7. Ministry of Urban Development
8. Department of Defence Production
9. Department of Revenue
10. Department of Mines
11. Department of Chemicals & Petro Chemicals
12. Department of IP&P
13. Department of Atomic Energy
14. Ministry of New and Renewable Energy.

DEPARTMENT OF HEAVY INDUSTRY

(Co-ordination Section)

Monthly Summary for the month ending September , 2014

FIN.Year : 2014-15

Production Performance of PSEs for the month of September , 2014

(Rs. in Crore)

| * GROUP | TARGET | ACTUAL | % AGE ACHIEVEMENT | SAME MONTH LAST YEAR | % AGE GROWTH |
|--------------------------------|----------------|----------------|-------------------|----------------------|---------------|
| (A) Engineering Units | 3530.60 | 2980.38 | 84.42 | 3890.54 | -23.39 |
| (B) Non-Engineering Units | 153.44 | 123.58 | 80.54 | 110.31 | 12.03 |
| (C) Consultancy/Contract Units | 216.36 | 212.83 | 98.37 | 166.22 | 28.04 |
| TOTAL : | 3900.40 | 3316.79 | 85.04 | 4167.07 | -20.40 |

During the month of September , 2014 PSEs Which have achieved/Or exceeded their targets are... AYCL, REIL, EPI, BBJ

Cummulative Production Performance of PSEs upto September , 2014

(Rs. in Crore)

| * GROUP | TARGET | ACTUAL | % AGE ACHIEVEMENT | SAME PERIOD LAST YEAR | % AGE GROWTH |
|--------------------------------|-----------------|-----------------|-------------------|-----------------------|---------------|
| (A) Engineering Units | 16734.17 | 12203.32 | 72.92 | 16658.28 | -26.74 |
| (B) Non-Engineering Units | 910.18 | 843.67 | 92.69 | 654.97 | 28.81 |
| (C) Consultancy/Contract Units | 1178.39 | 1114.29 | 94.56 | 871.83 | 27.81 |
| TOTAL : | 18822.74 | 14161.28 | 75.23 | 18185.08 | -22.13 |

During the period upto September , 2014 PSEs Which have achieved/Or exceeded their targets are... REIL, CCI, EPI, BBJ

* Monthly & Cummulative Production figures of individual PSEs shown in Annex-I & II respectively.

NOTE : Full Names of PSEs are shown in Annex-III


(Simmi Nafnaulia)
Under Secretary

20%

Annex-I Page-1

DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the month of September , 2014

FIN.Year : 2014-15

of Public Sector Enterprises under Department of Heavy Industry

(Rs. in Crore)

| S.No. | UNIT NAME | MONTHLY PRODUCTION | | | | |
|-------|-----------|--------------------|--------|-------------------|----------------------|--------------|
| | | Target | Actual | % Age Achievement | Same Month Last Year | % Age Growth |

(A) ENGINEERING UNITS :

| | | | | | | |
|----|---------|---------|---------|--------|---------|---------|
| 1 | AYCL | 36.27 | 37.86 | 104.38 | 36.07 | 4.96 |
| 2 | BHEL | 3355.00 | 2882.00 | 85.90 | 3783.00 | -23.82 |
| 3 | BPCL | 18.95 | 6.08 | 32.08 | 5.22 | 16.48 |
| 4 | R & C | 6.66 | 4.75 | 71.32 | 4.21 | 12.83 |
| 5 | TSL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | TSP | 0.33 | 0.00 | 0.00 | 0.22 | -100.00 |
| 7 | HCL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | HEC | 57.94 | 20.64 | 35.62 | 37.05 | -44.29 |
| 9 | HMT | 23.00 | 5.37 | 23.35 | 3.33 | 61.26 |
| 10 | HMT(B) | 1.20 | 1.10 | 91.67 | 1.25 | -12.00 |
| 11 | HMT(MT) | 17.76 | 9.28 | 52.25 | 11.95 | -22.34 |
| 12 | HMT(W) | 1.35 | 0.15 | 11.11 | 0.23 | -34.78 |
| 13 | HMT(CW) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | ILK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | REIL | 12.14 | 13.15 | 108.32 | 8.01 | 64.17 |
| 16 | SIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | |
|------------------|---------|---------|-------|---------|--------|
| TOTAL (A) | 3530.60 | 2980.38 | 84.42 | 3890.54 | -23.39 |
|------------------|---------|---------|-------|---------|--------|

Annex-I Page-II

(Rs. in Crore)

| S.No. | UNIT NAME | MONTHLY PRODUCTION | | | | |
|--|-----------|--------------------|---------|-------------------|----------------------|--------------|
| | | Target | Actual | % Age Achievement | Same Month Last Year | % Age Growth |
| (B) NON-ENGINEERING UNITS : | | | | | | |
| 17 | CCI | 35.53 | 27.66 | 77.85 | 32.38 | -14.58 |
| 18 | HPC | 63.40 | 57.97 | 91.44 | 37.13 | 56.13 |
| 19 | NPPC | 0.00 | 0.00 | !! | 0.00 | !! |
| 20 | HNL | 36.86 | 31.97 | 86.73 | 28.01 | 14.14 |
| 21 | HPF | 0.00 | 0.00 | !! | 0.00 | !! |
| 22 | HSL | 1.30 | 0.17 | 13.08 | 0.42 | -59.52 |
| 23 | SSL | 2.72 | 1.23 | 45.22 | 0.89 | 38.20 |
| 24 | NEPA | 13.63 | 4.58 | 33.60 | 11.48 | -60.10 |
| 25 | TCIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL (B) | | 153.44 | 123.58 | 80.54 | 110.31 | 12.03 |
| (C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) : | | | | | | |
| 26 | EPI | 80.00 | 81.12 | 101.40 | 42.14 | 92.50 |
| 27 | BBJ | 23.50 | 24.10 | 102.55 | 22.75 | 5.93 |
| 28 | B & R | 110.00 | 106.05 | 96.41 | 99.33 | 6.77 |
| 29 | HOOGHLY | 2.07 | 1.47 | 71.01 | 1.30 | 13.08 |
| 30 | HMT(I) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 | BBUNL | 0.79 | 0.09 | 11.39 | 0.70 | -87.14 |
| TOTAL (C) | | 216.36 | 212.83 | 98.37 | 166.22 | 28.04 |
| TOTAL (A+B+C) | | 3900.40 | 3316.79 | 85.04 | 4167.07 | -20.40 |

!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.

Annex-II Page-1

DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the period upto September , 2014
of Public Sector Enterprises under Department of Heavy Industry

FIN.Year : 2014-15

(Rs. in Crore)

| S.No. | UNIT NAME | CUMULATIVE PRODUCTION UPTO THE MONTH | | | | |
|-------|-----------|--------------------------------------|--------|-------------------|-----------------------|--------------|
| | | Target | Actual | % Age Achievement | Same Period Last Year | % Age Growth |

(A) ENGINEERING UNITS :

| | | | | | | |
|----|---------|----------|----------|--------|----------|---------|
| 1 | AYCL | 188.93 | 187.71 | 99.35 | 163.36 | 14.91 |
| 2 | BHEL | 15799.00 | 11603.00 | 73.44 | 15987.00 | -27.42 |
| 3 | BPCL | 80.00 | 35.34 | 44.18 | 36.48 | -3.12 |
| 4 | R & C | 39.96 | 29.43 | 73.65 | 29.94 | -1.70 |
| 5 | TSL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6 | TSP | 0.76 | 0.00 | 0.00 | 0.22 | -100.00 |
| 7 | HCL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8 | HEC | 342.08 | 193.46 | 56.55 | 236.82 | -18.31 |
| 9 | HMT | 110.48 | 23.46 | 21.23 | 14.27 | 64.40 |
| 10 | HMT(B) | 6.69 | 6.61 | 98.80 | 76.72 | -91.38 |
| 11 | HMT(MT) | 108.13 | 64.37 | 59.53 | 71.43 | -9.88 |
| 12 | HMT(W) | 7.35 | 1.46 | 19.86 | 2.19 | -33.33 |
| 13 | HMT(CW) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | ILK | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | REIL | 50.79 | 58.48 | 115.14 | 39.85 | 46.75 |
| 16 | SIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

TOTAL (A) 16734.17 12203.32 72.92 16658.28 -26.74

Annex-II Page-II

(Rs. in Crore)

| S.No. | UNIT NAME | CUMULATIVE PRODUCTION UPTO THE MONTH | | | | |
|-------|-----------|--------------------------------------|--------|-------------------|-----------------------|--------------|
| | | Target | Actual | % Age Achievement | Same Period Last Year | % Age Growth |

(B) NON-ENGINEERING UNITS :

| | | | | | | |
|----|------|--------|--------|--------|--------|--------|
| 17 | CCI | 193.08 | 203.34 | 105.31 | 180.70 | 12.53 |
| 18 | HPC | 411.56 | 384.72 | 93.48 | 221.34 | 73.81 |
| 19 | NPPC | 0.00 | 0.00 | !! | 0.00 | !! |
| 20 | HNL | 198.19 | 194.45 | 98.11 | 179.22 | 8.50 |
| 21 | HPF | 0.00 | 0.00 | !! | 0.00 | !! |
| 22 | HSL | 7.80 | 3.88 | 49.74 | 3.45 | 12.46 |
| 23 | SSL | 16.32 | 9.91 | 60.72 | 8.19 | 21.00 |
| 24 | NEPA | 83.23 | 47.37 | 56.91 | 62.07 | -23.68 |
| 25 | TCIL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | | |
|------------------|--|--------|--------|-------|--------|-------|
| TOTAL (B) | | 910.18 | 843.67 | 92.69 | 654.97 | 28.81 |
|------------------|--|--------|--------|-------|--------|-------|

(C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :

| | | | | | | |
|----|---------|--------|--------|--------|--------|--------|
| 26 | EPI | 350.00 | 395.50 | 113.00 | 170.25 | 132.31 |
| 27 | BBJ | 131.00 | 132.10 | 100.84 | 129.24 | 2.21 |
| 28 | B & R | 685.00 | 579.53 | 84.60 | 563.03 | 2.93 |
| 29 | HOOGHLY | 7.81 | 4.79 | 61.33 | 5.09 | -5.89 |
| 30 | HMT(I) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 | BBUNL | 4.58 | 2.37 | 51.75 | 4.22 | -43.84 |

| | | | | | | |
|------------------|--|---------|---------|-------|--------|-------|
| TOTAL (C) | | 1178.39 | 1114.29 | 94.56 | 871.83 | 27.81 |
|------------------|--|---------|---------|-------|--------|-------|

| | | | | | | |
|----------------------|--|----------|----------|-------|----------|--------|
| TOTAL (A+B+C) | | 18822.74 | 14161.28 | 75.23 | 18185.08 | -22.13 |
|----------------------|--|----------|----------|-------|----------|--------|

!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.

PSEs under Department of Heavy Industry

Annexure-III

| S.No | Code | Name of PSEs |
|------|---------|---|
| 1. | AYCL | Andrew Yule & Co. Ltd. |
| 2. | BHEL | Bharat Heavy Electricals Ltd. |
| 3. | BPCL | Bharat Pumps & Compressors Ltd. |
| 4. | R & C | Richardson & Cruddas (1972) Ltd. |
| 5. | TSL | Triveni Structural Ltd. |
| 6. | TSP | Tungabhadra Steel Products Ltd. |
| 7. | HCL | Hindustan Cables Ltd. |
| 8. | HEC | Heavy Engineering Corporation Ltd. |
| 9. | HMT | HMT Ltd. (Holding Co.) |
| 10. | HMT(B) | HMT (Bearings) Ltd. |
| 11. | HMT(MT) | HMT (Machine Tools) Ltd. |
| 12. | HMT(W) | HMT (Watches) Ltd. |
| 13. | HMT(CW) | HMT (Chinar Watches) Ltd. |
| 14. | ILK | Instrumentation Ltd., |
| 15. | REIL | Rajasthan Electronics & Instruments Ltd. |
| 16. | SIL | Scoters (India) Ltd. |
| 17. | CCI | Cement Corporation of India Ltd. |
| 18. | HPC | Hindustan Paper Corporation Ltd. |
| 19. | NPPC | Nagaland Pulp & Paper Co. Ltd. |
| 20. | HNL | Hindustan Newsprint Ltd. |
| 21. | HPF | Hindustan Photo Films Mfg. Co. Ltd. |
| 22. | HSL | Hindustan Salts Ltd. |
| 23. | SSL | Sambar Salts Ltd. |
| 24. | NEPA | Nepa Ltd. |
| 25. | TCIL | Tyre Corporation of India Ltd. |
| 26. | EPI | Engineering Projects (India) Ltd. |
| 27. | BBJ | Braithwaite Burn & Jessop Construction Co. Ltd. |
| 28. | B & R | Bridge & Roof Co. Ltd. |
| 29. | HOOGHLY | Hooghly Printing Co. Ltd. |
| 30. | HMT(I) | HMT (International) Ltd. |
| 31. | BBUNL | Bharat Bhari Udyog Nigam Limited |

NOTE:-

- (i) 12 CPSEs namely BPME, WIL, BBVL, TAFCO, CCIL, BLC, NBCIL, MAMC, NIDC, RBL, BOGL & RIC have been closed.
- (ii) BWEL has been transferred to Ministry of Railways on 13.8.2008.
- (iii) NIL has also been transferred to Jadavpur University, Kolkata on 7.1.2009.
- (iv) The merger scheme of PTL with HMT (MT) Ltd. has been approved by BIER in the hearing held on 12.6.2008 and its production data is included in HMT (MT).
- (v) Administrative control of BCL has been transferred to Ministry of Railways vide DHI's order date. 06.08.2010.
- (vi) Administrative control of Burn Standard Co. Ltd. has been transferred to Ministry of Railways/Steel Authority of India under Ministry of Steel vide order date. 15.09.2010.
- (vii) BHPV has been merged with BHEL with effect from 31.08.2013.