

No. 10(3)/2014-Coord.  
Government of India  
Ministry of Heavy Industries & Public Enterprises  
Department of Heavy Industry  
(Coordination Section)

\*\*\*\*

*Udyog Bhavan, New Delhi*  
*Dated: 26<sup>th</sup> December, 2014*

The undersigned is directed to forward herewith a copy of the unclassified portion of the Monthly Summary of the Department of Heavy Industry for the month ending 30<sup>th</sup> November, 2014 for information.



(Simmi Narnaulia)  
Under Secretary

Principal Information Officer (PIB),  
Ministry of Information and Broadcasting,  
Shastri Bhavan,  
New Delhi,

Copy with a copy of the Summary forwarded to the Secretariat of:-

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4. Department of Scientific & Industrial Research,
5. Ministry of Statistics & Programme Implementation
6. Ministry of Commerce & Industry
7. Ministry of Urban Development
8. Department of Defence Production
9. Department of Revenue
10. Department of Mines
11. Department of Chemicals & Petro Chemicals
12. Department of IP&P
13. Department of Atomic Energy
14. Ministry of New and Renewable Energy.

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Under Secretary

All Members of the Council of Ministers

Copy with enclosures forwarded to :-

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2. Chairman, UPSC, Dholpur House, Shahjahan Road, New Delhi
3. Secretary to the President
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Copy to:-

1. Cabinet Sectt., Rashtrapati Bhavan, New Delhi.

  
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Under Secretary

1. PS to Hon'ble Minister (HI&PE)
2. Secretary (HI)
3. AS(S)/ JS(VS)/JS(RKS)/ EA(RKP)
4. Economic Advisor, Office of Economic Adviser, Ministry of Commerce & Industry
5. Dy. Advisor (I&M), Planning Commission
6. Deputy PIO, PIB, Room No. 126 A wing, Shastri Bhavan, New Delhi
7. All Directors, Deputy Secretaries/Finance-III
8. Information Officer, Room No. 109-B, 'A' wing, Shastri Bhavan, New Delhi

**DEPARTMENT OF HEAVY INDUSTRY****(Co-ordination Section)**

Monthly Summary for the month ending November, 2013

FIN. Year : 2013-14

Production Performance of PSEs for the month of November, 2013

(Rs. in Crore)

* GROUP	TARGET	ACTUAL	% AGE ACHIEVEMENT	SAME MONTH LAST YEAR	% AGE GROWTH
(A) Engineering Units	3608.72	3059.93	84.79	3750.56	-18.41
(B) Non-Engineering Units	157.65	133.92	84.95	112.57	18.97
(C) Consultancy/Contract Units	269.40	179.11	66.48	169.58	5.62
<b>TOTAL :</b>	<b>4035.77</b>	<b>3372.96</b>	<b>83.58</b>	<b>4032.71</b>	<b>-16.36</b>

During the month of November, 2013 PSEs Which have achieved/Or exceeded their targets are... HMT(B), HNL, NEPA

**Cummulative Production Performance of PSEs upto November, 2013**

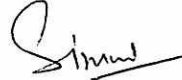
(Rs. in Crore)

* GROUP	TARGET	ACTUAL	% AGE ACHIEVEMENT	SAME PERIOD LAST YEAR	% AGE GROWTH
(A) Engineering Units	24679.27	22478.64	91.08	27906.88	-19.45
(B) Non-Engineering Units	1195.47	914.73	76.52	867.37	5.46
(C) Consultancy/Contract Units	1556.30	1218.77	78.31	1316.53	-7.43
<b>TOTAL :</b>	<b>27431.04</b>	<b>24612.14</b>	<b>89.72</b>	<b>30090.78</b>	<b>-18.21</b>

During the period upto November, 2013 PSEs Which have achieved/Or exceeded their targets are... HMT(B), BBJ

\* Monthly & Cummulative Production figures of individual PSEs shown in Annex-I & II respectively.

NOTE : Full Names of PSEs are shown in Annex-III

  
(Simmi Narnaulia)  
Under Secretary

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## Annex-I Page-1

## DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the month of November , 2013

FIN.Year : 2013-14

of Public Sector Enterprises under Department of Heavy Industry

( Rs. in Crore )

S.No.	UNIT NAME	MONTHLY PRODUCTION				
		Target	Actual	% Age Achievement	Same Month Last Year	% Age Growth

## (A) ENGINEERING UNITS :

1	AYCL	32.19	27.49	85.40	29.48	-6.75
2	BHEL	3331.00	2913.00	87.45	3600.00	-19.08
3	BPCL	24.35	11.51	47.27	10.68	7.77
4	R & C	6.25	4.65	74.40	9.73	-52.21
5	TSL	0.07	0.02	28.57	0.01	100.00
6	TSP	0.36	0.16	44.44	0.03	433.33
7	HCL	0.00	0.00	!!	0.00	!!
8	HEC	101.40	34.45	33.97	38.95	-11.55
9	HMT	19.11	11.12	58.19	0.00	!!
10	HMT(B)	1.24	1.30	104.84	1.06	22.64
11	HMT(MT)	20.76	13.68	65.90	17.63	-22.40
12	HMT(W)	1.46	0.30	20.55	1.06	-71.70
13	HMT(CW)	0.00	0.00	!!	0.00	!!
14	ILK	24.75	14.68	59.31	11.17	31.42
15	REIL	22.02	8.34	37.87	11.39	-26.78
16	SIL	23.76	19.23	80.93	19.37	-0.72

<b>TOTAL (A)</b>	3608.72	3059.93	84.79	3750.56	-18.41
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!! : Not Definable

## Annex-I Page-II

(Rs. in Crore)

S.No.	UNIT NAME	MONTHLY PRODUCTION				
		Target	Actual	% Age Achievement	Same Month Last Year	% Age Growth

## (B) NON-ENGINEERING UNITS :

17	CCI	37.49	29.89	79.73	24.67	21.16
18	HPC	76.96	61.61	80.05	49.40	24.72
19	NPPC	0.00	0.00	!!	0.00	!!
20	HNL	31.08	33.34	107.27	26.94	23.76
21	HPF	1.80	0.00	0.00	0.00	!!
22	HSL	0.77	0.46	59.74	0.13	253.85
23	SSL	2.80	1.13	40.36	0.85	32.94
24	NEPA	6.75	7.49	110.96	10.58	-29.21
25	TCIL	0.00	0.00	!!	0.00	!!

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**TOTAL (B)**      157.65      133.92      84.95      112.57      18.97

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## (C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :

26	EPI	110.00	52.09	47.35	42.82	21.65
27	BBJ	20.25	20.18	99.65	23.00	-12.26
28	B & R	135.00	104.87	77.68	101.83	2.99
29	HOOGHLY	2.00	1.34	67.00	0.90	48.89
30	HMT(I)	0.00	0.00	!!	0.00	!!
31	BBUNL	2.15	0.63	29.30	1.03	-38.83

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**TOTAL (C)**      269.40      179.11      66.48      169.58      5.62

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**TOTAL (A+B+C)**      4035.77      3372.96      83.58      4032.71      -16.36

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!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.

## DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the period upto November , 2013  
of Public Sector Enterprises under Department of Heavy Industry

FIN.Year : 2013-14

(Rs. in Crore)

S.No.	UNIT NAME	CUMULATIVE PRODUCTION UPTO THE MONTH				
		Target	Actual	% Age Achievement	Same Period Last Year	% Age Growth

## (A) ENGINEERING UNITS :

1	AYCL	252.72	220.98	87.44	204.97	7.81
2	BHEL	22983.00	21432.00	93.25	26606.00	-19.45
3	BPCL	112.85	58.30	51.66	82.12	-29.01
4	R & C	50.00	40.88	81.76	78.75	-48.09
5	TSL	1.60	1.37	85.62	1.21	13.22
6	TSP	1.53	0.56	36.60	0.46	21.74
7	HCL	0.00	0.00	!!	0.00	!!
8	HEC	573.61	311.52	54.31	400.29	-22.18
9	HMT	128.48	29.11	22.66	0.00	!!
10	HMT(B)	8.86	9.45	106.66	6.67	41.68
11	HMT(MT)	163.32	95.77	58.64	128.58	-25.52
12	HMT(W)	12.04	3.00	24.92	9.11	-67.07
13	HMT(CW)	0.00	0.00	!!	0.00	!!
14	ILK	140.26	88.50	63.10	98.22	-9.90
15	REIL	96.49	58.82	60.96	154.72	-61.98
16	SIL	154.51	128.38	83.09	135.78	-5.45

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**TOTAL (A)** 24679.27 22478.64 91.08 27906.88 -19.45  
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!! : Not Definable

## Annex-II Page-II

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(Rs. in Crore)

S.No.	UNIT NAME	CUMULATIVE PRODUCTION UPTO THE MONTH				
		Target	Actual	% Age Achievement	Same Period Last Year	% Age Growth
<b>(B) NON-ENGINEERING UNITS :</b>						
17	CCI	278.76	247.52	88.79	195.16	26.83
18	HPC	541.86	332.85	61.43	343.39	-3.07
19	NPPC	0.00	0.00	!!	0.00	!!
20	HNL	243.73	236.77	97.14	214.66	10.30
21	HPF	15.21	1.25	8.22	2.79	-55.20
22	HSL	8.62	4.32	50.12	6.70	-35.52
23	SSL	22.78	10.62	46.62	12.69	-16.31
24	NEPA	84.51	81.40	96.32	91.98	-11.50
25	TCIL	0.00	0.00	!!	0.00	!!
<b>TOTAL (B)</b>		1195.47	914.73	76.52	867.37	5.46
<b>(C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :</b>						
26	EPI	480.00	274.18	57.12	389.56	-29.62
27	BBJ	154.50	168.18	108.85	153.09	9.86
28	B & R	905.00	763.59	84.37	758.03	0.73
29	HOOGHLY	9.00	7.19	79.89	6.50	10.62
30	HMT(I)	0.00	0.00	!!	0.00	!!
31	BBUNL	7.80	5.63	72.18	9.35	-39.79
<b>TOTAL (C)</b>		1556.30	1218.77	78.31	1316.53	-7.43
<b>TOTAL (A+B+C)</b>		27431.04	24612.14	89.72	30090.78	-18.21

!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.



## PSEs under Department of Heavy Industry

## Annexure-III

S.No	Code	Name of PSEs
1.	AYCL	Andrew Yule & Co. Ltd.
2.	BHEL	Bharat Heavy Electricals Ltd.
3.	BPCL	Bharat Pumps & Compressors Ltd.
4.	R & C	Richardson & Cruddas (1972) Ltd.
5.	TSL	Triveni Structurals Ltd.
6.	TSP	Tungabhadra Steel Products Ltd.
7.	HCL	Hindustan Cables Ltd.
8.	HEC	Heavy Engineering Corporation Ltd.
9.	HMT	HMT Ltd. (Holding Co.)
10.	HMT(B)	HMT (Bearings) Ltd.
11.	HMT(MT)	HMT (Machine Tools) Ltd.
12.	HMT(W)	HMT (Watches) Ltd.
13.	HMT(CW)	HMT (Chinar Watches) Ltd.
14.	ILK	Instrumentation Ltd.,
15.	REIL	Rajasthan Electronics & Instruments Ltd.
16.	SIL	Scooters (India) Ltd.
17.	CCI	Cement Corporation of India Ltd.
18.	HPC	Hindustan Paper Corporation Ltd.
19.	NPPC	Nagaland Pulp & Paper Co. Ltd.
20.	HNL	Hindustan Newsprint Ltd.
21.	HPF	Hindustan Photo Films Mfg. Co. Ltd.
22.	HSL	Hindustan Salts Ltd.
23.	SSL	Sambar Salts Ltd.
24.	NEPA	Nepa Ltd.
25.	TCIL	Tyre Corporation of India Ltd.
26.	EPI	Engineering Projects (India) Ltd.
27.	BBJ	Braithwaite Burn & Jessop Construction Co. Ltd.
28.	B & R	Bridge & Roof Co. Ltd.
29.	HOOGHLY	Hooghly Printing Co. Ltd.
30.	HMT(I)	HMT (International) Ltd.
31.	BBUNL	Bharat Bhari Udyog Nigam Limited

**NOTE:-**

- (i) 12 CPSEs namely BPME, WIL, BBVL, TAFCO, CCIL, BLC, NBCIL, MAMC, NIDC, RBL, BOGL & RIC have been closed.
- (ii) BWEL has been transferred to Ministry of Railways on 13.8.2008.
- (iii) NIL has also been transferred to Jadavpur University, Kolkata on 7.1.2009.
- (iv) The merger scheme of PTL with HMT (MT) Ltd. has been approved by BIER in the hearing held on 12.6.2008 and its production data is included in HMT (MT).
- (v) Administrative control of BCL has been transferred to Ministry of Railways vide DHI's order date. 06.08.2010.
- (vi) Administrative control of Burn Standard Co. Ltd. has been transferred to Ministry of Railways/Steel Authority of India under Ministry of Steel vide order date. 15.09.2010.
- (vii) BHPV has been merged with BHEL with effect from 31.08.2013.