

No. 10(3)/2015-Coord.
Government of India
Ministry of Heavy Industries & Public Enterprises
Department of Heavy Industry
(Coordination Section)

Udyog Bhavan, New Delhi
Dated: 27th April, 2015

The undersigned is directed to forward herewith a copy of the unclassified portion of the Monthly Summary of the Department of Heavy Industry for the month ending 31st March, 2015 for information.



(A.M. Manichan)
Deputy Secretary to the Government of India
Ph. 23063439

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28.4.15

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(A.M. Manichan)
Deputy Secretary to the Government of India
Ph. 23063439

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DEPARTMENT OF HEAVY INDUSTRY

(Co-ordination Section)

Monthly Summary for the month ending March , 2015

FIN.Year : 2014-15

Production Performance of PSEs for the month of March , 2015

(Rs. in Crore)

* GROUP	TARGET	ACTUAL	% AGE ACHIEVEMENT	SAME MONTH LAST YEAR	% AGE GROWTH
(A) Engineering Units	8325.19	7757.09	93.18	8751.92	-11.37
(B) Non-Engineering Units	181.40	174.82	96.37	172.50	1.34
(C) Consultancy/Contract Units	381.03	325.12	85.33	377.38	-13.85
TOTAL :	8887.62	8257.03	92.90	9301.80	-11.23

During the month of March , 2015 PSEs Which have achieved/Or exceeded their targets are...
AYCL, HMT(MT), REIL, CCI, HSL, B & R

Cummulative Production Performance of PSEs upto March , 2015

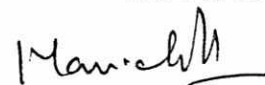
(Rs. in Crore)

* GROUP	TARGET	ACTUAL	% AGE ACHIEVEMENT	SAME PERIOD LAST YEAR	% AGE GROWTH
(A) Engineering Units	48344.68	32394.63	67.01	42111.27	-23.07
(B) Non-Engineering Units	1929.57	1729.70	89.64	1520.85	13.73
(C) Consultancy/Contract Units	3047.15	2686.12	88.15	2570.02	4.52
TOTAL :	53321.40	36810.45	69.04	46202.14	-20.33

During the period upto March , 2015 PSEs Which have achieved/Or exceeded their targets are...
AYCL, REIL, CCI

* Monthly & Cummulative Production figures of individual PSEs shown in Annex-I & II respectively.

NOTE : Full Names of PSEs are shown in Annex-III


(A.M. Manichan)
Deputy Secretary

Annex-I Page-1

DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the month of March , 2015

FIN.Year : 2014-15

of Public Sector Enterprises under Department of Heavy Industry

(Rs. in Crore)

S.No.	UNIT NAME	MONTHLY PRODUCTION				
		Target	Actual	% Age Achievement	Same Month Last Year	% Age Growth

(A) ENGINEERING UNITS :

1	AYCL	19.73	37.29	189.00	39.60	-5.83
2	BHEL	8061.00	7574.00	93.96	8492.00	-10.81
3	BPCL	22.65	10.55	46.58	44.17	-76.12
4	R & C	6.67	3.46	51.87	8.90	-61.12
5	TSL	0.00	0.00	0.00	0.00	0.00
6	TSP	0.00	0.00	0.00	0.00	0.00
7	HCL	0.00	0.00	!!	0.00	!!
8	HEC	0.00	0.00	0.00	0.00	0.00
9	HMT	26.61	3.58	13.45	10.67	-66.45
10	HMT(B)	2.10	1.72	81.90	1.72	0.00
11	HMT(MT)	5.36	33.08	617.16	15.14	118.49
12	HMT(W)	1.35	0.06	4.44	0.51	-88.24
13	HMT(CW)	0.00	0.00	0.00	0.00	0.00
14	ILK	47.50	28.25	59.47	14.96	88.84
15	REIL	19.72	21.82	110.65	45.98	-52.54
16	SIL	26.91	26.06	96.84	22.63	15.16

TOTAL (A)	8239.60	7739.87	93.94	8696.28	-11.00
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!! : Not Definable

Annex-I Page-II

(Rs. in Crore)

S.No.	UNIT NAME	MONTHLY PRODUCTION				
		Target	Actual	% Age Achievement	Same Month Last Year	% Age Growth

(B) NON-ENGINEERING UNITS :

17	CCI	37.67	51.50	136.71	31.06	65.81
18	HPC	85.95	73.23	85.20	92.86	-21.14
19	NPPC	0.00	0.00	!!	0.00	!!
20	HNL	39.63	38.30	96.64	33.56	14.12
21	HPF	0.00	0.00	!!	0.00	!!
22	HSL	1.24	1.52	122.58	0.82	85.37
23	SSL	2.70	2.59	95.93	2.90	-10.69
24	NEPA	14.21	7.68	54.05	11.30	-32.04
25	TCIL	0.00	0.00	0.00	0.00	0.00

TOTAL (B) 181.40 174.82 96.37 172.50 1.34

(C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :

26	EPI	205.00	104.37	50.91	166.66	-37.38
27	BBJ	27.50	14.62	53.16	25.40	-42.44
28	B & R	145.00	204.65	141.14	181.79	12.57
29	HOOGHLY	1.53	0.99	64.71	1.20	-17.50
30	HMT(I)	0.00	0.00	0.00	0.00	0.00
31	BBUNL	2.00	0.49	24.50	2.33	-78.97

TOTAL (C) 381.03 325.12 85.33 377.38 -13.85

TOTAL (A+B+C) 8802.03 8239.81 93.61 9246.16 -10.88

!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.

Annex-II Page-1

DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the period upto March , 2015
of Public Sector Enterprises under Department of Heavy Industry

FIN.Year : 2014-15

(Rs. in Crore)

S.No.	UNIT NAME	CUMULATIVE PRODUCTION UPTO THE MONTH				
		Target	Actual	% Age Achievement	Same Period Last Year	% Age Growth

(A) ENGINEERING UNITS :

1	AYCL	350.00	355.26	101.50	329.87	7.70
2	BHEL	45600.00	30806.00	67.56	40338.00	-23.63
3	BPCL	209.55	77.54	37.00	150.13	-48.35
4	R & C	80.00	51.79	64.74	68.14	-23.99
5	TSL	0.00	0.00	0.00	0.00	0.00
6	TSP	0.00	0.00	0.00	0.00	0.00
7	HCL	0.00	0.00	!!	0.00	!!
8	HEC	0.00	0.00	0.00	0.00	0.00
9	HMT	249.25	53.66	21.53	74.11	-27.59
10	HMT(B)	15.15	14.20	93.73	15.04	-5.59
11	HMT(MT)	206.75	181.50	87.79	155.56	16.68
12	HMT(W)	15.00	2.69	17.93	4.70	-42.77
13	HMT(CW)	0.00	0.00	0.00	0.00	0.00
14	ILK	345.00	157.49	45.65	158.35	-0.54
15	REIL	152.00	178.22	117.25	152.83	16.61
16	SIL	267.71	182.37	68.12	216.22	-15.66

TOTAL (A) 47490.41 32060.72 67.51 41662.95 -23.05

!! : Not Definable

Annex-II Page-II

(Rs. in Crore)

S.No.	UNIT NAME	CUMULATIVE PRODUCTION UPTO THE MONTH				
		Target	Actual	% Age Achievement	Same Period Last Year	% Age Growth

(B) NON-ENGINEERING UNITS :

17	CCI	406.70	450.51	110.77	363.03	24.10
18	HPC	914.01	789.54	86.38	639.93	23.38
19	NPPC	0.00	0.00	!!	0.00	!!
20	HNL	436.00	378.55	86.82	367.52	3.00
21	HPF	0.00	0.00	!!	0.15	-100.00
22	HSL	15.54	7.09	45.62	6.60	7.42
23	SSL	32.62	20.66	63.34	18.68	10.60
24	NEPA	124.70	83.35	66.84	124.94	-33.29
25	TCIL	0.00	0.00	0.00	0.00	0.00

TOTAL (B)	1929.57	1729.70	89.64	1520.85	13.73
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(C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :

26	EPI	1250.00	1020.00	81.60	902.88	12.97
27	BBJ	290.00	232.72	80.25	260.66	-10.72
28	B & R	1475.00	1414.08	95.87	1380.37	2.44
29	HOOGHLY	19.15	16.18	84.49	16.01	1.06
30	HMT(I)	0.00	0.00	0.00	0.00	0.00
31	BBUNL	13.00	3.14	24.15	10.10	-68.91

TOTAL (C)	3047.15	2686.12	88.15	2570.02	4.52
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TOTAL (A+B+C)	52467.13	36476.54	69.52	45753.82	-20.28
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!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.

PSEs under Department of Heavy Industry

Annexure-III

S.No	Code	Name of PSEs
1.	AYCL	Andrew Yule & Co. Ltd.
2.	BHEL	Bharat Heavy Electricals Ltd.
3.	BPCL	Bharat Pumps & Compressors Ltd.
4.	R & C	Richardson & Cruddas (1972) Ltd.
5.	TSL	Triveni Structurals Ltd.
6.	TSP	Tungabhadra Steel Products Ltd.
7.	HCL	Hindustan Cables Ltd.
8.	HEC	Heavy Engineering Corporation Ltd.
9.	HMT	HMT Ltd. (Holding Co.)
10.	HMT(B)	HMT (Bearings) Ltd.
11.	HMT(MT)	HMT (Machine Tools) Ltd.
12.	HMT(W)	HMT (Watches) Ltd.
13.	HMT(CW)	HMT (Chinar Watches) Ltd.
14.	ILK	Instrumentation Ltd.,
15.	REIL	Rajasthan Electronics & Instruments Ltd.
16.	SIL	Scooters (India) Ltd.
17.	CCI	Cement Corporation of India Ltd.
18.	HPC	Hindustan Paper Corporation Ltd.
19.	NPPC	Nagaland Pulp & Paper Co. Ltd.
20.	HNL	Hindustan Newsprint Ltd.
21.	HPF	Hindustan Photo Films Mfg. Co. Ltd.
22.	HSL	Hindustan Salts Ltd.
23.	SSL	Sambar Salts Ltd.
24.	NEPA	Nepa Ltd.
25.	TCIL	Tyre Corporation of India Ltd.
26.	EPI	Engineering Projects (India) Ltd.
27.	BBJ	Braithwaite Burn & Jessop Construction Co. Ltd.
28.	B & R	Bridge & Roof Co. Ltd.
29.	HOOGHLY	Hooghly Printing Co. Ltd.
30.	HMT(I)	HMT (International) Ltd.
31.	BBUNL	Bharat Bhari Udyog Nigam Limited

NOTE:-

- (i) 12 CPSEs namely BPME, WIL, BBVL, TAFCO, CCIL, BLC, NBCIL, MAMC, NIDC, RBL, BOGL & RIC have been closed.
- (ii) BWEL has been transferred to Ministry of Railways on 13.8.2008.
- (iii) NIL has also been transferred to Jadavpur University, Kolkata on 7.1.2009.
- (iv) The merger scheme of PTL with HMT (MT) Ltd. has been approved by BIER in the hearing held on 12.6.2008 and its production data is included in HMT (MT).
- (v) Administrative control of BCL has been transferred to Ministry of Railways vide DHI's order date. 06.08.2010.
- (vi) Administrative control of Burn Standard Co. Ltd. has been transferred to Ministry of Railways/Steel Authority of India under Ministry of Steel vide order date. 15.09.2010.
- (vii) BHPV has been merged with BHEL with effect from 31.08.2013.