

No. 10(3)/2014-Coord.  
Government of India  
Ministry of Heavy Industries & Public Enterprises  
Department of Heavy Industry  
(Coordination Section)

\*\*\*\*

*Udyog Bhavan, New Delhi*  
*Dated: 5<sup>th</sup> May, 2014*

The undersigned is directed to forward herewith a copy of the unclassified portion of the Monthly Summary of the Department of Heavy Industry for the month ending 31<sup>st</sup> March, 2014 for information.

  
(Simmi Naraulia)  
Under Secretary

Principal Information Officer (PIB),  
Ministry of Information and Broadcasting,  
Shastri Bhavan,  
New Delhi,

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2. Department of Higher Education,
3. Legislative Department,
4. Department of Scientific & Industrial Research,
5. Ministry of Statistics & Programme Implementation
6. Ministry of Commerce & Industry
7. Ministry of Urban Development
8. Department of Defence Production
9. Department of Revenue
10. Department of Mines
11. Department of Chemicals & Petro Chemicals
12. Department of IP&P
13. Department of Atomic Energy
14. Ministry of New and Renewable Energy.

*Issued*  
*5/5/14*  
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(Simmi Narnaulia)  
Under Secretary

All Members of the Council of Ministers

Copy with enclosures forwarded to :-

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2. Chairman, UPSC, Dholpur House, Shahjahan Road, New Delhi
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4. Secretary to the Vice President.

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1. Cabinet Sectt., Rashtrapati Bhavan, New Delhi.

  
(Simmi Narnaulia)  
Under Secretary

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(Simmi Narnaulia)  
Under Secretary

1. PS to Hon'ble Minister (HI&PE)
2. Secretary (HI)
3. AS(S)/ JS(VS)/JS(RKS)/ EA(RKP)
4. Economic Advisor, Office of Economic Adviser, Ministry of Commerce & Industry
5. Dy. Advisor (I&M), Planning Commission
6. Deputy PIO, PIB, Room No. 126 A wing, Shastri Bhavan, New Delhi
7. All Directors, Deputy Secretaries/Finance-III
8. Information Officer, Room No. 109-B, 'A' wing, Shastri Bhavan, New Delhi

*Issued*  
*5/5/14*  
*g/c*

**DEPARTMENT OF HEAVY INDUSTRY**

(Co-ordination Section)

Monthly Summary for the month ending March , 2014

FIN.Year : 2013-14

Production Performance of PSEs for the month of March , 2014

( Rs. in Crore )

| * GROUP                        | TARGET         | ACTUAL         | % AGE ACHIEVEMENT | SAME MONTH LAST YEAR | % AGE GROWTH  |
|--------------------------------|----------------|----------------|-------------------|----------------------|---------------|
| (A) Engineering Units          | 8063.31        | 8801.38        | 109.15            | 10363.34             | -15.07        |
| (B) Non-Engineering Units      | 175.27         | 172.50         | 98.42             | 161.62               | 6.73          |
| (C) Consultancy/Contract Units | 401.20         | 393.17         | 98.00             | 414.85               | -5.23         |
| <b>TOTAL :</b>                 | <b>8639.78</b> | <b>9367.05</b> | <b>108.42</b>     | <b>10939.81</b>      | <b>-14.38</b> |

During the month of March , 2014 PSEs Which have achieved/Or exceeded their targets are...  
AYCL, BHEL, BPCL, R & C, HMT(B), REIL, HPC, HNL, SSL, NEPA, BBJ, B & R

Cummulative Production Performance of PSEs upto March , 2014

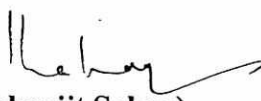
( Rs. in Crore )

| * GROUP                        | TARGET          | ACTUAL          | % AGE ACHIEVEMENT | SAME PERIOD LAST YEAR | % AGE GROWTH  |
|--------------------------------|-----------------|-----------------|-------------------|-----------------------|---------------|
| (A) Engineering Units          | 45972.90        | 42205.47        | 91.81             | 52281.52              | -19.27        |
| (B) Non-Engineering Units      | 1869.50         | 1523.25         | 81.48             | 1404.15               | 8.48          |
| (C) Consultancy/Contract Units | 3000.18         | 2593.91         | 86.46             | 2487.24               | 4.29          |
| <b>TOTAL :</b>                 | <b>50842.58</b> | <b>46322.63</b> | <b>91.11</b>      | <b>56172.91</b>       | <b>-17.54</b> |

During the period upto March , 2014 PSEs Which have achieved/Or exceeded their targets are...  
AYCL, HMT(B), NEPA, BBJ, HOOGLY

\* Monthly & Cummulative Production figures of individual PSEs shown in Annex-I & II respectively.

NOTE : Full Names of PSEs are shown in Annex-III

  
 (Vishvajit Sahay)  
 Joint Secretary

## Annex-I Page-1

## DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the month of March , 2014

FIN.Year : 2013-14

of Public Sector Enterprises under Department of Heavy Industry

(Rs. in Crore )

| S.No. | UNIT NAME | MONTHLY PRODUCTION |        |                   |                      |              |
|-------|-----------|--------------------|--------|-------------------|----------------------|--------------|
|       |           | Target             | Actual | % Age Achievement | Same Month Last Year | % Age Growth |

(A) ENGINEERING UNITS :

|    |         |         |         |        |          |        |
|----|---------|---------|---------|--------|----------|--------|
| 1  | AYCL    | 13.62   | 39.60   | 290.75 | 30.37    | 30.39  |
| 2  | BHEL    | 7782.00 | 8520.00 | 109.48 | 10015.00 | -14.93 |
| 3  | BPCL    | 33.20   | 44.17   | 133.04 | 31.95    | 38.25  |
| 4  | R & C   | 6.25    | 8.90    | 142.40 | 22.04    | -59.62 |
| 5  | TSL     | 0.00    | 0.00    | 0.00   | 0.00     | 0.00   |
| 6  | TSP     | 11.00   | 0.00    | 0.00   | 0.00     | !!     |
| 7  | HCL     | 0.00    | 0.00    | !!     | 0.00     | !!     |
| 8  | HEC     | 76.36   | 55.64   | 72.87  | 158.33   | -64.86 |
| 9  | HMT     | 21.93   | 10.67   | 48.65  | 0.00     | !!     |
| 10 | HMT(B)  | 1.26    | 1.72    | 136.51 | 1.68     | 2.38   |
| 11 | HMT(MT) | 20.92   | 15.14   | 72.37  | 37.56    | -59.69 |
| 12 | HMT(W)  | 1.61    | 0.51    | 31.68  | 1.94     | -73.71 |
| 13 | HMT(CW) | 0.00    | 0.00    | !!     | 0.00     | !!     |
| 14 | ILK     | 55.00   | 16.32   | 29.67  | 34.01    | -52.01 |
| 15 | REIL    | 16.99   | 66.08   | 388.93 | 10.96    | 502.92 |
| 16 | SIL     | 23.17   | 22.63   | 97.67  | 19.50    | 16.05  |

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**TOTAL (A)**    8063.31    8801.38    109.15    10363.34    -15.07  
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!! : Not Definable

## Annex-I Page-II

(Rs. in Crore)

| S.No.  | UNIT NAME | MONTHLY PRODUCTION |         |                   |                      |              |
|--|-----------|--------------------|---------|-------------------|----------------------|--------------|
|  |           | Target             | Actual  | % Age Achievement | Same Month Last Year | % Age Growth |
| <b>(B) NON-ENGINEERING UNITS :</b>                   |           |                    |         |                   |                      |              |
| 17   | CCI       | 41.86              | 31.06   | 74.20             | 43.12                | -27.97       |
| 18   | HPC       | 85.93              | 92.86   | 108.06            | 71.54                | 29.80        |
| 19   | NPPC      | 0.00               | 0.00    | !!                | 0.00                 | !!           |
| 20   | HNL       | 32.46              | 33.56   | 103.39            | 31.30                | 7.22         |
| 21   | HPF       | 2.82               | 0.00    | 0.00              | 0.12                 | -100.00      |
| 22   | HSL       | 1.30               | 0.82    | 63.08             | 0.56                 | 46.43        |
| 23   | SSL       | 2.26               | 2.90    | 128.32            | 1.37                 | 111.68       |
| 24   | NEPA      | 8.64               | 11.30   | 130.79            | 13.61                | -16.97       |
| 25   | TCIL      | 0.00               | 0.00    | 0.00              | 0.00                 | 0.00         |
| <b>TOTAL (B)</b>                                     |           | 175.27             | 172.50  | 98.42             | 161.62               | 6.73         |
| <b>(C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :</b> |           |                    |         |                   |                      |              |
| 26   | EPI       | 190.00             | 166.66  | 87.72             | 229.92               | -27.51       |
| 27   | BBJ       | 21.75              | 25.40   | 116.78            | 22.82                | 11.31        |
| 28   | B & R     | 185.00             | 197.58  | 106.80            | 159.93               | 23.54        |
| 29   | HOOGHLY   | 1.60               | 1.20    | 75.00             | 1.06                 | 13.21        |
| 30   | HMT(I)    | 0.00               | 0.00    | !!                | 0.00                 | !!           |
| 31   | BBUNL     | 2.85               | 2.33    | 81.75             | 1.12                 | 108.04       |
| <b>TOTAL (C)</b>                                     |           | 401.20             | 393.17  | 98.00             | 414.85               | -5.23        |
| <b>TOTAL (A+B+C)</b>                                 |           | 8639.78            | 9367.05 | 108.42            | 10939.81             | -14.38       |

!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.

## DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the period upto March , 2014

FIN.Year : 2013-14

of Public Sector Enterprises under Department of Heavy Industry

( Rs. in Crore )

| S.No. | UNIT NAME | CUMULATIVE PRODUCTION UPTO THE MONTH |        |                   |                       |              |
|-------|-----------|--------------------------------------|--------|-------------------|-----------------------|--------------|
|       |           | Target                               | Actual | % Age Achievement | Same Period Last Year | % Age Growth |

## (A) ENGINEERING UNITS :

|    |         |          |          |        |          |        |
|----|---------|----------|----------|--------|----------|--------|
| 1  | AYCL    | 320.00   | 327.77   | 102.43 | 291.15   | 12.58  |
| 2  | BHEL    | 43000.00 | 40366.00 | 93.87  | 50156.00 | -19.52 |
| 3  | BPCL    | 235.00   | 150.26   | 63.94  | 152.74   | -1.62  |
| 4  | R & C   | 75.00    | 68.14    | 90.85  | 126.72   | -46.23 |
| 5  | TSL     | 0.00     | 0.00     | 0.00   | 0.00     | 0.00   |
| 6  | TSP     | 213.00   | 61.15    | 28.71  | 55.06    | 11.06  |
| 7  | HCL     | 0.00     | 0.00     | !!     | 0.00     | !!     |
| 8  | HEC     | 940.46   | 439.97   | 46.78  | 676.77   | -34.99 |
| 9  | HMT     | 213.20   | 74.11    | 34.76  | 0.00     | !!     |
| 10 | HMT(B)  | 13.80    | 15.04    | 108.99 | 11.73    | 28.22  |
| 11 | HMT(MT) | 246.75   | 155.56   | 63.04  | 218.05   | -28.66 |
| 12 | HMT(W)  | 18.25    | 4.70     | 25.75  | 14.03    | -66.50 |
| 13 | HMT(CW) | 0.00     | 0.00     | !!     | 0.00     | !!     |
| 14 | ILK     | 275.00   | 159.71   | 58.08  | 172.67   | -7.51  |
| 15 | REIL    | 180.00   | 172.93   | 96.07  | 192.76   | -10.29 |
| 16 | SIL     | 242.44   | 210.13   | 86.67  | 213.84   | -1.73  |

|                  |          |          |       |          |        |
|------------------|----------|----------|-------|----------|--------|
| <b>TOTAL (A)</b> | 45972.90 | 42205.47 | 91.81 | 52281.52 | -19.27 |
|------------------|----------|----------|-------|----------|--------|

!! : Not Definable

## Annex-II Page-I

(Rs. in Crore)

| S.No. | UNIT NAME | CUMULATIVE PRODUCTION UPTO THE MONTH |        |                   |                       |              |
|-------|-----------|--------------------------------------|--------|-------------------|-----------------------|--------------|
|       |           | Target                               | Actual | % Age Achievement | Same Period Last Year | % Age Growth |

## (B) NON-ENGINEERING UNITS :

|                  |      |         |         |        |         |        |
|------------------|------|---------|---------|--------|---------|--------|
| 17               | CCI  | 437.00  | 364.41  | 83.39  | 316.56  | 15.12  |
| 18               | HPC  | 875.75  | 639.93  | 73.07  | 596.09  | 7.35   |
| 19               | NPPC | 0.00    | 0.00    | !!     | 0.00    | !!     |
| 20               | HNL  | 370.00  | 367.52  | 99.33  | 330.34  | 11.26  |
| 21               | HPF  | 24.10   | 1.25    | 5.19   | 3.51    | -64.39 |
| 22               | HSL  | 12.77   | 6.60    | 51.68  | 8.33    | -20.77 |
| 23               | SSL  | 33.78   | 18.60   | 55.06  | 17.84   | 4.26   |
| 24               | NEPA | 116.10  | 124.94  | 107.61 | 131.48  | -4.97  |
| 25               | TCIL | 0.00    | 0.00    | 0.00   | 0.00    | 0.00   |
| <b>TOTAL (B)</b> |      | 1869.50 | 1523.25 | 81.48  | 1404.15 | 8.48   |

## (C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :

|                      |         |          |          |        |          |        |
|----------------------|---------|----------|----------|--------|----------|--------|
| 26                   | EPI     | 1125.00  | 902.88   | 80.26  | 840.61   | 7.41   |
| 27                   | BBJ     | 240.00   | 268.00   | 111.67 | 302.11   | -11.29 |
| 28                   | B & R   | 1600.00  | 1396.16  | 87.26  | 1318.94  | 5.85   |
| 29                   | HOOGHLY | 15.18    | 16.01    | 105.47 | 9.43     | 69.78  |
| 30                   | HMT(I)  | 0.00     | 0.00     | !!     | 0.00     | !!     |
| 31                   | BBUNL   | 20.00    | 10.86    | 54.30  | 16.15    | -32.76 |
| <b>TOTAL (C)</b>     |         | 3000.18  | 2593.91  | 86.46  | 2487.24  | 4.29   |
| <b>TOTAL (A+B+C)</b> |         | 50842.58 | 46322.63 | 91.11  | 56172.91 | -17.54 |

!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.



## PSEs under Department of Heavy Industry

## Annexure-III

| S.No | Code    | Name of PSEs                                    |
|------|---------|---|
| 1.   | AYCL    | Andrew Yule & Co. Ltd.                          |
| 2.   | BHEL    | Bharat Heavy Electricals Ltd.                   |
| 3.   | BPCL    | Bharat Pumps & Compressors Ltd.                 |
| 4.   | R & C   | Richardson & Cruddas (1972) Ltd.                |
| 5.   | TSL     | Triveni Structural Ltd.                         |
| 6.   | TSP     | Tungabhadra Steel Products Ltd.                 |
| 7.   | HCL     | Hindustan Cables Ltd.                           |
| 8.   | HEC     | Heavy Engineering Corporation Ltd.              |
| 9.   | HMT     | HMT Ltd. (Holding Co.)                          |
| 10.  | HMT(B)  | HMT (Bearings) Ltd.                             |
| 11.  | HMT(MT) | HMT (Machine Tools) Ltd.                        |
| 12.  | HMT(W)  | HMT (Watches) Ltd.                              |
| 13.  | HMT(CW) | HMT (Chinar Watches) Ltd.                       |
| 14.  | ILK     | Instrumentation Ltd.,                           |
| 15.  | REIL    | Rajasthan Electronics & Instruments Ltd.        |
| 16.  | SIL     | Scooters (India) Ltd.                           |
| 17.  | CCI     | Cement Corporation of India Ltd.                |
| 18.  | HPC     | Hindustan Paper Corporation Ltd.                |
| 19.  | NPPC    | Nagaland Pulp & Paper Co. Ltd.                  |
| 20.  | HNL     | Hindustan Newsprint Ltd.                        |
| 21.  | HPF     | Hindustan Photo Films Mfg. Co. Ltd.             |
| 22.  | HSL     | Hindustan Salts Ltd.                            |
| 23.  | SSL     | Sambar Salts Ltd.                               |
| 24.  | NEPA    | Nepa Ltd.                                       |
| 25.  | TCIL    | Tyre Corporation of India Ltd.                  |
| 26.  | EPI     | Engineering Projects (India) Ltd.               |
| 27.  | BBJ     | Braithwaite Burn & Jessop Construction Co. Ltd. |
| 28.  | B & R   | Bridge & Roof Co. Ltd.                          |
| 29.  | HOOGHLY | Hooghly Printing Co. Ltd.                       |
| 30.  | HMT(I)  | HMT (International) Ltd.                        |
| 31.  | BBUNL   | Bharat Bhari Udyog Nigam Limited                |

**NOTE:-**

- (i) 12 CPSEs namely BPME, WIL, BBVL, TAFCO, CCIL, BLC, NBCIL, MAMC, NIDC, RBL, BOGL & RIC have been closed.
- (ii) BWEL has been transferred to Ministry of Railways on 13.8.2008.
- (iii) NIL has also been transferred to Jadavpur University, Kolkata on 7.1.2009.
- (iv) The merger scheme of PTL with HMT (MT) Ltd. has been approved by BIER in the hearing held on 12.6.2008 and its production data is included in HMT (MT).
- (v) Administrative control of BCL has been transferred to Ministry of Railways vide DHI's order date. 06.08.2010.
- (vi) Administrative control of Burn Standard Co. Ltd. has been transferred to Ministry of Railways/Steel Authority of India under Ministry of Steel vide order date. 15.09.2010.
- (vii) BHPV has been merged with BHEL with effect from 31.08.2013.