

No. 10(3)/2014-Coord.
Government of India
Ministry of Heavy Industries & Public Enterprises
Department of Heavy Industry
(Coordination Section)

Udyog Bhavan, New Delhi
Dated: 23rd August, 2014

The undersigned is directed to forward herewith a copy of the unclassified portion of the Monthly Summary of the Department of Heavy Industry for the month ending 31st July, 2014 for information.


(Simmi Narnaulia)
Under Secretary

1. PS to Hon'ble Minister (HI&PE)
2. Secretary (HI)
3. AS(S)/ JS(VS)/JS(RKS)/ EA(RKP)
4. Economic Advisor, Office of Economic Adviser, Ministry of Commerce & Industry
5. Dy. Advisor (I&M), Planning Commission
6. Deputy PIO, PIB, Room No. 126 A wing, Shastri Bhavan, New Delhi
7. All Directors, Deputy Secretaries/Finance-III
8. Information Officer, Room No. 109-B, 'A' wing, Shastri Bhavan, New Delhi

Issued
25/8/14
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No. 10(3)/2014-Coord.
Government of India
Ministry of Heavy Industries & Public Enterprises
Department of Heavy Industry
(Coordination Section)

Udyog Bhavan, New Delhi
Dated: 25th August, 2014

The undersigned is directed to forward herewith a copy of the unclassified portion of the Monthly Summary of the Department of Heavy Industry for the month ending 31st July, 2014 for information.


(Simmi Narnaulia)
Under Secretary

Principal Information Officer (PIB),
Ministry of Information and Broadcasting,
Shastri Bhavan,
New Delhi,

Copy with a copy of the Summary forwarded to the Secretariat of:-

1. Department of Telecommunications,
2. Department of Higher Education,
3. Legislative Department,
4. Department of Scientific & Industrial Research,
5. Ministry of Statistics & Programme Implementation
6. Ministry of Commerce & Industry
7. Ministry of Urban Development
8. Department of Defence Production
9. Department of Revenue
10. Department of Mines
11. Department of Chemicals & Petro Chemicals
12. Department of IP&P
13. Department of Atomic Energy
14. Ministry of New and Renewable Energy.

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25/8/14
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(Simmi Narnaulia)
Under Secretary

All Members of the Council of Ministers

Copy with enclosures forwarded to :-

1. All members of Planning Commission, Yojna Bhavan, New Delhi (10 copies)
2. Chairman, UPSC, Dholpur House, Shahjahan Road, New Delhi
3. Secretary to the President
4. Secretary to the Vice President.

Copy to:-

1. Cabinet Sectt., Rashtrapati Bhavan, New Delhi.



(Simmi Narnaulia)
Under Secretary

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25/8/14
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DEPARTMENT OF HEAVY INDUSTRY

(Co-ordination Section)

Monthly Summary for the month ending July , 2014

FIN.Year : 2014-15

Production Performance of PSEs for the month of July , 2014

(Rs. in Crore)

* GROUP	TARGET	ACTUAL	% AGE ACHIEVEMENT	SAME MONTH LAST YEAR	% AGE GROWTH
(A) Engineering Units	2903.83	1925.29	66.30	2628.50	-26.75
(B) Non-Engineering Units	157.14	149.79	95.32	114.88	30.39
(C) Consultancy/Contract Units	180.51	162.21	89.86	142.79	13.60
TOTAL :	3241.48	2237.29	69.02	2886.17	-22.48

During the month of July , 2014 PSEs Which have achieved/Or exceeded their targets are...
HMT(B), REIL, CCI

Cummulative Production Performance of PSEs upto July , 2014


(Rs. in Crore)

* GROUP	TARGET	ACTUAL	% AGE ACHIEVEMENT	SAME PERIOD LAST YEAR	% AGE GROWTH
(A) Engineering Units	10301.09	7450.83	72.33	9623.93	-22.58
(B) Non-Engineering Units	607.31	592.11	97.50	456.38	29.74
(C) Consultancy/Contract Units	776.47	695.61	89.59	563.48	23.45
TOTAL :	11684.87	8738.55	74.79	10643.79	-17.90

During the period upto July , 2014 PSEs Which have achieved/Or exceeded their targets are...
REIL, CCI, BBJ

* Monthly & Cummulative Production figures of individual PSEs shown in Annex-I & II respectively.

NOTE : Full Names of PSEs are shown in Annex-III


 (Simmi Narnaulia)
 Under Secretary

Annex-I Page-1

DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the month of July, 2014

FIN. Year : 2014-15

of Public Sector Enterprises under Department of Heavy Industry

(Rs. in Crore)

S.No.	UNIT NAME	MONTHLY PRODUCTION				
		Target	Actual	% Age Achievement	Same Month Last Year	% Age Growth

(A) ENGINEERING UNITS :

1	AYCL	38.07	37.92	99.61	29.06	30.49
2	BHEL	2708.00	1796.00	66.32	2498.00	-28.10
3	BPCL	16.00	7.63	47.69	10.24	-25.49
4	R & C	0.00	0.00	0.00	0.00	0.00
5	TSL	0.00	0.00	0.00	0.00	0.00
6	TSP	0.07	0.00	0.00	0.00	!!
7	HCL	0.00	0.00	!!	0.00	!!
8	HEC	59.3818	33.5575	56.51	38.8623	-13.65
9	HMT	17.63	4.03	22.86	1.12	259.82
10	HMT(B)	1.02	1.15	112.75	1.03	11.65
11	HMT(MT)	18.40	9.95	54.08	12.01	-17.15
12	HMT(W)	1.20	0.22	18.33	0.32	-31.25
13	HMT(CW)	0.00	0.00	!!	0.00	!!
14	ILK	15.00	8.52	56.80	10.99	-22.47
15	REIL	10.64	12.79	120.21	8.77	45.84
16	SIL	18.42	13.52	73.40	18.10	-25.30

TOTAL (A)	2903.83	1925.29	66.30	2628.50	-26.75
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!! : Not Definable

Annex-I Page-II

(Rs. in Crore)

S.No.	UNIT NAME	MONTHLY PRODUCTION				
		Target	Actual	% Age Achievement	Same Month Last Year	% Age Growth

(B) NON-ENGINEERING UNITS :

17	CCI	30.40	48.99	161.15	32.88	49.00
18	HPC	72.84	60.09	82.50	43.39	38.49
19	NPPC	0.00	0.00	!!	0.00	!!
20	HNL	35.67	32.09	89.96	32.16	-0.22
21	HPF	0.00	0.00	!!	0.00	!!
22	HSL	1.30	0.62	47.69	0.73	-15.07
23	SSL	2.72	1.11	40.81	0.96	15.63
24	NEPA	14.21	6.89	48.49	4.76	44.75
25	TCIL	0.00	0.00	0.00	0.00	0.00

TOTAL (B) 157.14 149.79 95.32 114.88 30.39

(C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :

26	EPI	55.00	54.39	98.89	27.31	99.16
27	BBJ	22.50	21.50	95.56	22.44	-4.19
28	B & R	100.00	85.13	85.13	91.73	-7.20
29	HOOGHLY	2.16	1.14	52.78	1.00	14.00
30	HMT(I)	0.00	0.00	0.00	0.00	0.00
31	BBUNL	0.85	0.05	5.88	0.31	-83.87

TOTAL (C) 180.51 162.21 89.86 142.79 13.60

TOTAL (A+B+C) 3241.48 2237.29 69.02 2886.17 -22.48

!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.

DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the period upto July , 2014

FIN.Year : 2014-15

of Public Sector Enterprises under Department of Heavy Industry

(Rs. in Crore)

S.No.	UNIT NAME	CUMULATIVE PRODUCTION UPTO THE MONTH				
		Target	Actual	% Age Achievement	Same Period Last Year	% Age Growth

(A) ENGINEERING UNITS :

1	AYCL	115.06	114.32	99.36	95.23	20.05
2	BHEL	9636.00	6985.00	72.49	9169.00	-23.82
3	BPCL	42.60	22.72	53.33	26.11	-12.98
4	R & C	0.00	0.00	0.00	0.00	0.00
5	TSL	0.00	0.00	0.00	0.00	0.00
6	TSP	0.24	0.005	2.08	0.00	!!
7	HCL	0.00	0.00	!!	0.00	!!
8	HEC	218.416	143.0819	65.51	164.8876	-13.22
9	HMT	69.99	15.67	22.39	8.86	76.86
10	HMT(B)	4.47	4.43	99.11	0.00	!!
11	HMT(MT)	70.42	43.15	61.28	43.78	-1.44
12	HMT(W)	4.80	0.93	19.38	0.00	!!
13	HMT(CW)	0.00	0.00	!!	0.00	!!
14	ILK	49.00	32.65	66.63	36.55	-10.67
15	REIL	27.73	32.92	118.72	25.51	29.05
16	SIL	62.36	55.95	89.72	54.00	3.61

TOTAL (A) 10301.09 7450.83 72.33 9623.93 -22.58

!! : Not Definable

Annex-II Page-II

(Rs. in Crore)

S.No.	UNIT NAME	CUMULATIVE PRODUCTION UPTO THE MONTH				
		Target	Actual	% Age Achievement	Same Period Last Year	% Age Growth

(B) NON-ENGINEERING UNITS :

17	CCI	123.73	144.27	116.60	122.48	17.79
18	HPC	275.75	269.21	97.63	163.51	64.64
19	NPPC	0.00	0.00	!!	0.00	!!
20	HNL	136.36	128.39	94.16	121.14	5.98
21	HPF	0.00	0.00	!!	1.25	-100.00
22	HSL	5.20	3.00	57.69	2.55	17.65
23	SSL	10.88	7.22	66.36	6.64	8.73
24	NEPA	55.39	40.02	72.25	38.81	3.12
25	TCIL	0.00	0.00	0.00	0.00	0.00

TOTAL (B)		607.31	592.11	97.50	456.38	29.74
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(C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :

26	EPI	210.00	209.78	99.90	97.26	115.69
27	BBJ	84.75	86.00	101.47	81.77	5.17
28	B & R	475.00	395.94	83.36	379.50	4.33
29	HOOGLY	3.68	1.89	51.36	2.29	-17.47
30	HMT(I)	0.00	0.00	0.00	0.00	0.00
31	BBUNL	3.04	2.00	65.79	2.66	-24.81

TOTAL (C)		776.47	695.61	89.59	563.48	23.45
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TOTAL (A+B+C)		11684.87	8738.55	74.79	10643.79	-17.90
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!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.

PSEs under Department of Heavy Industry

Annexure-III

S.No	Code	Name of PSEs
1.	AYCL	Andrew Yule & Co. Ltd.
2.	BHEL	Bharat Heavy Electricals Ltd.
3.	BPCL	Bharat Pumps & Compressors Ltd.
4.	R & C	Richardson & Cruddas (1972) Ltd.
5.	TSL	Triveni Structural Ltd.
6.	TSP	Tungabhadra Steel Products Ltd.
7.	HCL	Hindustan Cables Ltd.
8.	HEC	Heavy Engineering Corporation Ltd.
9.	HMT	HMT Ltd. (Holding Co.)
10.	HMT(B)	HMT (Bearings) Ltd.
11.	HMT(MT)	HMT (Machine Tools) Ltd.
12.	HMT(W)	HMT (Watches) Ltd.
13.	HMT(CW)	HMT (Chinar Watches) Ltd.
14.	ILK	Instrumentation Ltd.,
15.	REIL	Rajasthan Electronics & Instruments Ltd.
16.	SIL	Scooters (India) Ltd.
17.	CCI	Cement Corporation of India Ltd.
18.	HPC	Hindustan Paper Corporation Ltd.
19.	NPPC	Nagaland Pulp & Paper Co. Ltd.
20.	HNL	Hindustan Newsprint Ltd.
21.	HPF	Hindustan Photo Films Mfg. Co. Ltd.
22.	HSL	Hindustan Salts Ltd.
23.	SSL	Sambar Salts Ltd.
24.	NEPA	Nepa Ltd.
25.	TCIL	Tyre Corporation of India Ltd.
26.	EPI	Engineering Projects (India) Ltd.
27.	BBJ	Braithwaite Burn & Jessop Construction Co. Ltd.
28.	B & R	Bridge & Roof Co. Ltd.
29.	HOOGHLY	Hooghly Printing Co. Ltd.
30.	HMT(I)	HMT (International) Ltd.
31.	BBUNL	Bharat Bhari Udyog Nigam Limited

NOTE:-

- (i) 12 CPSEs namely BPME, WIL, BBVL, TAFCO, CCIL, BLC, NBCIL, MAMC, NIDC, RBL, BOGL & RIC have been closed.
- (ii) BWEL has been transferred to Ministry of Railways on 13.8.2008.
- (iii) NIL has also been transferred to Jadavpur University, Kolkata on 7.1.2009.
- (iv) The merger scheme of PTL with HMT (MT) Ltd. has been approved by BIER in the hearing held on 12.6.2008 and its production data is included in HMT (MT).
- (v) Administrative control of BCL has been transferred to Ministry of Railways vide DHI's order date. 06.08.2010.
- (vi) Administrative control of Burn Standard Co. Ltd. has been transferred to Ministry of Railways/Steel Authority of India under Ministry of Steel vide order date. 15.09.2010.
- (vii) BHPV has been merged with BHEL with effect from 31.08.2013.