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No. 10(3)/2014-Coord.
Government of India
Ministry of Heavy Industries & Public Enterprises
Department of Heavy Industry
(Coordination Section)

Udyog Bhavan, New Delhi
Dated: 4th March, 2014

The undersigned is directed to forward herewith a copy of the unclassified portion of the Monthly Summary of the Department of Heavy Industry for the month ending 31st January, 2014 for information.


(Simmi Narnaulia)
Under Secretary

All Members of the Council of Ministers

Copy with enclosures forwarded to :-

1. All members of Planning Commission, Yojna Bhavan, New Delhi (10 copies)
2. Chairman, UPSC, Dholpur House, Shahjahan Road, New Delhi
3. Secretary to the President
4. Secretary to the Vice President.

Copy to:-

1. Cabinet Sectt., Rashtrapati Bhavan, New Delhi.


(Simmi Narnaulia)
Under Secretary

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(Simmi Narnaulia)
Under Secretary

Principal Information Officer (PIB),
Ministry of Information and Broadcasting,
Shastri Bhavan,
New Delhi,

Copy with a copy of the Summary forwarded to the Secretariat of:-

1. Department of Telecommunications,
2. Department of Higher Education,
3. Legislative Department,
4. Department of Scientific & Industrial Research,
5. Ministry of Statistics & Programme Implementation
6. Ministry of Commerce & Industry
7. Ministry of Urban Development
8. Department of Defence Production
9. Department of Revenue
10. Department of Mines
11. Department of Chemicals & Petro Chemicals
12. Department of IP&P
13. Department of Atomic Energy
14. Ministry of New and Renewable Energy.

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(Simmi Narnaulia)
Under Secretary

1. PS to Hon'ble Minister (HI&PE)
2. Secretary (HI)
3. JS(S)/ JS(H)/JS(RKS)/ EA(RKP)
4. Economic Advisor, Office of Economic Adviser, Ministry of Commerce & Industry
5. Dy. Advisor (I&M), Planning Commission
6. Deputy PIO, PIB, Room No. 126 A wing, Shastri Bhavan, New Delhi
7. All Directors, Deputy Secretaries/Finance-III
8. Information Officer, Room No. 109-B, 'A' wing, Shastri Bhavan, New Delhi

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DEPARTMENT OF HEAVY INDUSTRY

(Co-ordination Section)

Monthly Summary for the month ending January , 2014

FIN.Year : 2013-14

Production Performance of PSEs for the month of January , 2014

(Rs. in Crore)

* GROUP	TARGET	ACTUAL	% AGE ACHIEVEMENT	SAME MONTH LAST YEAR	% AGE GROWTH
(A) Engineering Units	4443.59	3382.21	76.11	4902.21	-31.01
(B) Non-Engineering Units	172.14	150.75	87.57	132.10	14.12
(C) Consultancy/Contract Units	351.00	390.95	111.38	250.37	56.15
TOTAL :	4966.73	3923.91	79.00	5284.68	-25.75

During the month of January , 2014 PSEs Which have achieved/Or exceeded their targets are...
AYCL, R & C, HMT(B), HNL, NEPA, EPI, BBJ, HOOGLY

Cummulative Production Performance of PSEs upto January , 2014


(Rs. in Crore)

* GROUP	TARGET	ACTUAL	% AGE ACHIEVEMENT	SAME PERIOD LAST YEAR	% AGE GROWTH
(A) Engineering Units	33227.28	29488.20	88.75	36641.49	-19.52
(B) Non-Engineering Units	1538.37	1206.19	78.41	1122.35	7.47
(C) Consultancy/Contract Units	2222.70	1854.36	83.43	1799.71	3.04
TOTAL :	36988.35	32548.75	88.00	39563.55	-17.73

During the period upto January , 2014 PSEs Which have achieved/Or exceeded their targets are...
HMT(B), NEPA, BBJ, HOOGLY

* Monthly & Cummulative Production figures of individual PSEs shown in Annex-I & II respectively.

NOTE : Full Names of PSEs are shown in Annex-III


 (Vishvajit Sahay)
 Joint Secretary

Annex-I Page-1

DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the month of January , 2014

FIN.Year : 2013-14

of Public Sector Enterprises under Department of Heavy Industry

(Rs. in Crore)

S.No.	UNIT NAME	MONTHLY PRODUCTION				
		Target	Actual	% Age Achievement	Same Month Last Year	% Age Growth

(A) ENGINEERING UNITS :

1	AYCL	17.81	20.54	115.33	14.21	44.55
2	BHEL	4171.00	3226.00	77.34	4753.00	-32.13
3	BPCL	30.40	14.73	48.45	16.56	-11.05
4	R & C	6.25	7.07	113.12	12.43	-43.12
5	TSL	0.00	0.00	0.00	0.00	0.00
6	TSP	0.15	0.00	0.00	0.01	-100.00
7	HCL	0.00	0.00	!!	0.00	!!
8	HEC	101.51	21.68	21.36	49.00	-55.76
9	HMT	19.32	15.56	80.54	0.00	!!
10	HMT(B)	1.22	1.46	119.67	1.20	21.67
11	HMT(MT)	20.38	11.79	57.85	14.26	-17.32
12	HMT(W)	1.46	0.83	56.85	1.03	-19.42
13	HMT(CW)	0.00	0.00	!!	0.00	!!
14	ILK	27.50	27.13	98.65	13.29	104.14
15	REIL	24.01	15.61	65.01	7.84	99.11
16	SIL	22.58	19.81	87.73	19.38	2.22

TOTAL (A)	4443.59	3382.21	76.11	4902.21	-31.01
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!! : Not Definable

Annex-I Page-II

(Rs. in Crore)

S.No.	UNIT NAME	MONTHLY PRODUCTION				
		Target	Actual	% Age Achievement	Same Month Last Year	% Age Growth

(B) NON-ENGINEERING UNITS :

17	CCI	40.71	30.05	73.81	27.08	10.97
18	HPC	85.50	75.26	88.02	61.22	22.93
19	NPPC	0.00	0.00	!!	0.00	!!
20	HNL	31.71	34.23	107.95	30.57	11.97
21	HPF	1.80	0.00	0.00	0.07	-100.00
22	HSL	0.81	0.47	58.02	0.46	2.17
23	SSL	2.97	1.61	54.21	1.10	46.36
24	NEPA	8.64	9.13	105.67	11.60	-21.29
25	TCIL	0.00	0.00	0.00	0.00	0.00

TOTAL (B) 172.14 150.75 87.57 132.10 14.12

(C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :

26	EPI	150.00	204.30	136.20	92.62	120.58
27	BBJ	21.75	32.30	148.51	15.37	110.15
28	B & R	175.00	148.25	84.71	139.99	5.90
29	HOOGHLY	1.00	4.88	488.00	0.32	1425.00
30	HMT(I)	0.00	0.00	!!	0.00	!!
31	BBUNL	3.25	1.22	37.54	2.07	-41.06

TOTAL (C) 351.00 390.95 111.38 250.37 56.15

TOTAL (A+B+C) 4966.73 3923.91 79.00 5284.68 -25.75

!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.

Annex-II Page-1

DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the period upto January , 2014

FIN.Year : 2013-14

of Public Sector Enterprises under Department of Heavy Industry

(Rs. in Crore)

S.No.	UNIT NAME	CUMULATIVE PRODUCTION UPTO THE MONTH				
		Target	Actual	% Age Achievement	Same Period Last Year	% Age Growth

(A) ENGINEERING UNITS :

1	AYCL	292.76	266.75	91.12	241.68	10.37
2	BHEL	30989.00	28132.00	90.78	35043.00	-19.72
3	BPCL	170.85	89.82	52.57	111.38	-19.36
4	R & C	62.50	55.48	88.77	98.31	-43.57
5	TSL	0.00	0.00	0.00	0.00	0.00
6	TSP	1.92	0.612	31.88	0.55	11.27
7	HCL	0.00	0.00	!!	0.00	!!
8	HEC	779.46	365.56	46.90	488.79	-25.21
9	HMT	171.91	52.67	30.64	0.00	!!
10	HMT(B)	11.32	12.14	107.24	9.02	34.59
11	HMT(MT)	205.43	124.44	60.58	156.99	-20.73
12	HMT(W)	14.96	3.94	26.34	11.22	-64.88
13	HMT(CW)	0.00	0.00	!!	0.00	!!
14	ILK	192.50	126.34	65.63	129.47	-2.42
15	REIL	137.37	89.30	65.01	175.36	-49.08
16	SIL	197.30	169.15	85.73	175.72	-3.74

TOTAL (A) 33227.28 29488.20 88.75 36641.49 -19.52

!! : Not Definable

Annex-II Page-II

(Rs. in Crore)

S.No.	UNIT NAME	CUMULATIVE PRODUCTION UPTO THE MONTH				
		Target	Actual	% Age Achievement	Same Period Last Year	% Age Growth

(B) NON-ENGINEERING UNITS :

17	CCI	360.64	306.34	84.94	245.50	24.78
18	HPC	712.86	472.71	66.31	467.45	1.13
19	NPPC	0.00	0.00	!!	0.00	!!
20	HNL	307.45	304.46	99.03	276.04	10.30
21	HPF	18.81	1.25	6.65	2.86	-56.29
22	HSL	10.16	5.40	53.15	7.36	-26.63
23	SSL	28.55	13.87	48.58	15.08	-8.02
24	NEPA	99.90	102.16	102.26	108.06	-5.46
25	TCIL	0.00	0.00	0.00	0.00	0.00

TOTAL (B)		1538.37	1206.19	78.41	1122.35	7.47
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(C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :

26	EPI	760.00	560.83	73.79	553.54	1.32
27	BBJ	196.50	220.60	112.26	192.19	14.78
28	B & R	1240.00	1051.49	84.80	1033.54	1.74
29	HOOGLY	12.00	14.02	116.83	7.52	86.44
30	HMT(I)	0.00	0.00	!!	0.00	!!
31	BBUNL	14.20	7.42	52.25	12.92	-42.57

TOTAL (C)		2222.70	1854.36	83.43	1799.71	3.04
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TOTAL (A+B+C)		36988.35	32548.75	88.00	39563.55	-17.73
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!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.

PSEs under Department of Heavy Industry

Annexure-III

S.No.	Code	Name of the PSE
1	AYCL	Andrew Yule & Co. Ltd.
2	BHEL	Bharat Heavy Electricals Ltd.
3	BSCL	Burn Standard Co. Ltd. (Subsidiary Bharat Bhari Udyog Nigam Ltd.)
4	BCL	Braithwaite & Co. Ltd. (Subsidiary Bharat Bhari Udyog Nigam Ltd.)
5	BHPV	Bharat Heavy Plates & Vessels Ltd. (Subsidiary Bharat Yantra Nigam Ltd.)
6	BPCL	Bharat Pumps & Compressors Ltd. (Subsidiary Bharat Yantra Nigam Ltd.)
7	R & C	Richardson & Cruddas (1972) Ltd. (Subsidiary Bharat Yantra Nigam Ltd.)
8	TSL	Triveni Structurals Ltd. (Subsidiary Bharat Yantra Nigam Ltd.)
9	TSP	Tungabhadra Steel Products Ltd. (Subsidiary Bharat Yantra Nigam Ltd.)
10	HCL	Hindustan Cables Ltd.
11	HEC	Heavy Engineering Corporation Ltd.
12	HMT	HMT Ltd. (Holding Co.) with Tractor Division
13	HMT(B)	HMT (Bearings) Ltd. (Subsidiary HMT Ltd.)
14	HMT(MT)	HMT (machine Tools) Ltd. (Subsidiary HMT Ltd.)
15	HMT(W)	HMT (Watches) Ltd. (Subsidiary HMT Ltd.)
16	HMT(CW)	HMT (Chinar Watches) Ltd. (Subsidiary HMT Ltd.)
17	ILK	Instrumentation Ltd., Kota
18	REIL	Rajasthan Electronics & Instruments Ltd. (Subsidiary Instrumentation Ltd., Kota)
19	SIL	Scooters (India) Ltd.
20	CCI	Cement Corporation of India Ltd.
21	HPC	Hindustan Paper Corporation Ltd.
22	HNL	Hindustan Newsprint Ltd. (Subsidiary Hindustan Paper Corporation Ltd.)
23	HPF	Hindustan Photo Films Mfg. Co. Ltd.
24	HSL	Hindustan Salts Ltd.
25	SSL	Sambar Salts Ltd. (Subsidiary Hindustan Salts Ltd.)
26	NEPA	Nepa Ltd.
27	TCIL	Tyre Corporation of India Ltd.
28	EPI	Engineering Projects (India) Ltd.
29	BBJ	Braithwaite Burn & Jessop Construction Co. Ltd. (Subsidiary Bharat Bhari Udyog Nigam Ltd.)
30	B & R	Bridge & Roof Co. Ltd. (Subsidiary Bharat Yantra Nigam Ltd.)
31	HOOGHLY	Hooghly Printing Co. Ltd. (Subsidiary Andrew Yule & Co. Ltd.)
32	HMT(I)	HMT (International) Ltd. (Subsidiary HMT Ltd.)
33	BOGL	Bharat Ophthalmic Glass Ltd. *
34	BBVL	Bharat Brakes & Valves Ltd. (Subsidiary Bharat Bhari Udyog Nigam Ltd.) *
35	BLC	Bharat Leather Corporation Ltd. *
36	BPME	Bharat Process & Mechanical Engineers Ltd. (Subsidiary Bharat Bhari Udyog Nigam Ltd.) *
37	CCIL	Cycle Corporation of India Ltd. *
38	MAMC	Mining & Allied Machinery Corporation Ltd. *
39	NBCIL	National Bicycle Corporation of India Ltd. *
40	NIDC	National Industrial Development Corporation Ltd. *
41	NPPC	Nagaland Pulp & Paper Co. Ltd. (Subsidiary Hindustan Paper Corporation Ltd.) *
42	RBL	RBL Ltd. (Subsidiary BSCL) *
43	RIC	Rehabilitation Industries Corporation Ltd. *
44	TAFCO	Tannery & Footwear Corporation Ltd. *
45	WIL	Weighbird (India) Ltd. (Subsidiary BPME) *

NOTE:-

- (i) 12 CPSEs namely BPME, WIL, BBVL, TAFCO, CCIL, BLC, NBCIL, MAMC, NIDC, RBL, BOGL & RIC have been closed.
- (ii) BWEL has been transferred to Ministry of Railways on 13.8.2008.
- (iii) NIL has also been transferred to Jadavpur University, Kolkata on 7.1.2009.
- (iv) The merger scheme of PTL with HMT(MT) Ltd. Has been approved by BIFR in the hearing held on 12.6.2008 and its production data is included in HMT(MT).
- (v) Administrative control of BCL has been transferred to Ministry of Railways vide DHI's order dt. 06.08.2010.
- (vi) Administrative control of Burn Standard Co. Ltd. has been transferred to Ministry of Railways/Steel Authority of India under Ministry of Steel vide order dt. 15.09.2010.