

No. 10(3)/2014-Coord.
Government of India
Ministry of Heavy Industries & Public Enterprises
Department of Heavy Industry
(Coordination Section)

Udyog Bhavan, New Delhi
Dated: 2nd April, 2014

The undersigned is directed to forward herewith a copy of the unclassified portion of the Monthly Summary of the Department of Heavy Industry for the month ending 28th February, 2014 for information.


(Simmi Naraulia)
Under Secretary

Principal Information Officer (PIB),
Ministry of Information and Broadcasting,
Shastri Bhavan,
New Delhi,

Copy with a copy of the Summary forwarded to the Secretariat of:-

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2. Department of Higher Education,
3. Legislative Department,
4. Department of Scientific & Industrial Research,
5. Ministry of Statistics & Programme Implementation
6. Ministry of Commerce & Industry
7. Ministry of Urban Development
8. Department of Defence Production
9. Department of Revenue
10. Department of Mines
11. Department of Chemicals & Petro Chemicals
12. Department of IP&P
13. Department of Atomic Energy
14. Ministry of New and Renewable Energy.

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Issued
3-4-2014

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(Simmi Narnaulia)
Under Secretary

All Members of the Council of Ministers

Copy with enclosures forwarded to :-

1. All members of Planning Commission, Yojna Bhavan, New Delhi (10 copies)
2. Chairman, UPSC, Dholpur House, Shahjahan Road, New Delhi
3. Secretary to the President
4. Secretary to the Vice President.

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1. Cabinet Sectt., Rashtrapati Bhavan, New Delhi.


(Simmi Narnaulia)
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Under Secretary

1. PS to Hon'ble Minister (HI&PE)
2. Secretary (HI)
3. AS(S)/ JS(VS)/JS(RKS)/ EA(RKP)
4. Economic Advisor, Office of Economic Adviser, Ministry of Commerce & Industry
5. Dy. Advisor (I&M), Planning Commission
6. Deputy PIO, PIB, Room No. 126 A wing, Shastri Bhavan, New Delhi
7. All Directors, Deputy Secretaries/Finance-III
8. Information Officer, Room No. 109-B, 'A' wing, Shastri Bhavan, New Delhi

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DEPARTMENT OF HEAVY INDUSTRY

(Co-ordination Section)

Monthly Summary for the month ending February , 2014

FIN.Year : 2013-14

Production Performance of PSEs for the month of February , 2014

(Rs. in Crore)

* GROUP	TARGET	ACTUAL	% AGE ACHIEVEMENT	SAME MONTH LAST YEAR	% AGE GROWTH
(A) Engineering Units	4497.11	3852.86	85.67	5241.06	-26.49
(B) Non-Engineering Units	155.87	144.63	92.79	123.22	17.38
(C) Consultancy/Contract Units	380.23	347.71	91.45	213.76	62.66
TOTAL :	5033.21	4345.20	86.33	5578.04	-22.10

During the month of February , 2014 PSEs Which have achieved/Or exceeded their targets are...
AYCL, NEPA, EPI, BBJ

Cummulative Production Performance of PSEs upto February , 2014

(Rs. in Crore)

* GROUP	TARGET	ACTUAL	% AGE ACHIEVEMENT	SAME PERIOD LAST YEAR	% AGE GROWTH
(A) Engineering Units	37824.51	33344.33	88.16	41906.19	-20.43
(B) Non-Engineering Units	1694.23	1350.84	79.73	1245.57	8.45
(C) Consultancy/Contract Units	2602.79	2214.89	85.10	2035.07	8.84
TOTAL :	42121.53	36910.06	87.63	45186.83	-18.32

During the period upto February , 2014 PSEs Which have achieved/Or exceeded their targets are... HMT(B), NEPA, BBJ, HOOGHLY, HMT(I)

* Monthly & Cummulative Production figures of individual PSEs shown in Annex-I & II respectively.

NOTE : Full Names of PSEs are shown in Annex-III


 (Vishvajit Sahay)
 Joint Secretary

Annex-I Page-1

DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the month of February , 2014

FIN.Year : 2013-14

of Public Sector Enterprises under Department of Heavy Industry

(Rs. in Crore)

S.No.	UNIT NAME	MONTHLY PRODUCTION				
		Target	Actual	% Age Achievement	Same Month Last Year	% Age Growth

(A) ENGINEERING UNITS :

1	AYCL	13.62	21.42	157.27	16.41	30.53
2	BHEL	4229.00	3714.00	87.82	5098.00	-27.15
3	BPCL	30.95	16.27	52.57	15.61	4.23
4	R & C	6.25	3.76	60.16	11.37	-66.93
5	TSL	0.00	0.00	0.00	0.00	0.00
6	TSP	10.00	0.00	0.00	0.00	!!
7	HCL	0.00	0.00	!!	0.00	!!
8	HEC	84.63	18.77	22.18	45.94	-59.14
9	HMT	23.11	8.00	34.62	0.00	!!
10	HMT(B)	1.24	1.23	99.19	1.15	6.96
11	HMT(MT)	21.73	16.88	77.68	17.15	-1.57
12	HMT(W)	1.46	0.17	11.64	1.08	-84.26
13	HMT(CW)	0.00	0.00	!!	0.00	!!
14	ILK	27.50	16.46	59.85	10.19	61.53
15	REIL	25.64	17.54	68.41	5.37	226.63
16	SIL	21.98	18.36	83.53	18.79	-2.29

TOTAL (A)	4497.11	3852.86	85.67	5241.06	-26.49
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!! : Not Definable

(Rs. in Crore)

S.No.	UNIT NAME	MONTHLY PRODUCTION				
		Target	Actual	% Age Achievement	Same Month Last Year	% Age Growth

(B) NON-ENGINEERING UNITS :

17	CCI	34.50	27.01	78.29	30.99	-12.84
18	HPC	76.96	74.36	96.62	57.10	30.23
19	NPPC	0.00	0.00	!!	0.00	!!
20	HNL	30.09	29.49	98.01	22.99	28.27
21	HPF	2.48	0.00	0.00	0.53	-100.00
22	HSL	1.31	0.38	29.01	0.41	-7.32
23	SSL	2.97	1.91	64.31	1.40	36.43
24	NEPA	7.56	11.48	151.85	9.80	17.14
25	TCIL	0.00	0.00	0.00	0.00	0.00

TOTAL (B) 155.87 144.63 92.79 123.22 17.38

(C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :

26	EPI	175.00	175.39	100.22	57.15	206.89
27	BBJ	21.75	22.00	101.15	25.00	-12.00
28	B & R	175.00	147.09	84.05	125.47	17.23
29	HOOGHLY	1.58	0.86	54.43	0.85	1.18
30	HMT(I)	3.95	1.26	31.90	4.01	-68.58
31	BBUNL	2.95	1.11	37.63	1.28	-13.28

TOTAL (C) 380.23 347.71 91.45 213.76 62.66

TOTAL (A+B+C) 5033.21 4345.20 86.33 5578.04 -22.10

!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.

DEPARTMENT OF HEAVY INDUSTRY

Review of Production for the period upto February , 2014
of Public Sector Enterprises under Department of Heavy Industry

FIN.Year : 2013-14

(Rs. in Crore)

S.No.	UNIT NAME	CUMULATIVE PRODUCTION UPTO THE MONTH				
		Target	Actual	% Age Achievement	Same Period Last Year	% Age Growth

(A) ENGINEERING UNITS :

1	AYCL	306.38	286.16	93.40	258.09	10.88
2	BHEL	35218.00	31846.00	90.43	40141.00	-20.66
3	BPCL	201.80	106.09	52.57	128.99	-17.75
4	R & C	68.75	59.24	86.17	109.68	-45.99
5	TSL	0.00	0.00	0.00	0.00	0.00
6	TSP	202.00	61.15	30.27	55.06	11.06
7	HCL	0.00	0.00	!!	0.00	!!
8	HEC	864.10	384.33	44.48	534.73	-28.13
9	HMT	152.59	37.11	24.32	0.00	!!
10	HMT(B)	10.10	10.68	105.74	7.82	36.57
11	HMT(MT)	185.00	112.65	60.89	145.73	-22.70
12	HMT(W)	13.50	3.17	23.48	10.18	-68.86
13	HMT(CW)	0.00	0.00	!!	0.00	!!
14	ILK	220.00	143.39	65.18	139.66	2.67
15	REIL	163.01	106.85	65.55	180.74	-40.88
16	SIL	219.28	187.51	85.51	194.51	-3.60

TOTAL (A)	37824.51	33344.33	88.16	41906.19	-20.43
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!! : Not Definable

(Rs. in Crore)

S.No.	UNIT NAME	CUMULATIVE PRODUCTION UPTO THE MONTH				
		Target	Actual	% Age Achievement	Same Period Last Year	% Age Growth

(B) NON-ENGINEERING UNITS :

17	CCI	395.14	333.36	84.37	276.49	20.57
18	HPC	789.82	547.07	69.27	524.55	4.29
19	NPPC	0.00	0.00	!!	0.00	!!
20	HNL	337.54	333.96	98.94	299.04	11.68
21	HPF	21.28	1.25	5.87	3.39	-63.13
22	HSL	11.47	5.78	50.39	7.77	-25.61
23	SSL	31.52	15.78	50.06	16.47	-4.19
24	NEPA	107.46	113.64	105.75	117.86	-3.58
25	TCIL	0.00	0.00	0.00	0.00	0.00

TOTAL (B)	1694.23	1350.84	79.73	1245.57	8.45
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(C) CONSULTANCY/CONTRACTING UNITS(TURNOVER) :

26	EPI	935.00	736.22	78.74	610.69	20.56
27	BBJ	218.25	242.60	111.16	217.19	11.70
28	B & R	1415.00	1198.58	84.71	1159.01	3.41
29	HOOGLY	13.58	14.81	109.06	8.37	76.94
30	HMT(I)	3.81	14.15	371.39	25.61	-44.75
31	BBUNL	17.15	8.53	49.74	14.20	-39.93

TOTAL (C)	2602.79	2214.89	85.10	2035.07	8.84
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TOTAL (A+B+C)	42121.53	36910.06	87.63	45186.83	-18.32
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!! : Not Definable

Note: Full Names of the PSEs are given in Annexure-III.

PSEs under Department of Heavy Industry

Annexure-III

S.No.	Code	Name of the PSE
1	AYCL	Andrew Yule & Co. Ltd.
2	BHEL	Bharat Heavy Electricals Ltd.
3	BSCL	Burn Standard Co. Ltd. (Subsidiary Bharat Bhari Udyog Nigam Ltd.)
4	BCL	Braithwaite & Co. Ltd. (Subsidiary Bharat Bhari Udyog Nigam Ltd.)
5	BHPV	Bharat Heavy Plates & Vessels Ltd. (Subsidiary Bharat Yantra Nigam Ltd.)
6	BPCL	Bharat Pumps & Compressors Ltd. (Subsidiary Bharat Yantra Nigam Ltd.)
7	R & C	Richardson & Cruddas (1972) Ltd. (Subsidiary Bharat Yantra Nigam Ltd.)
8	TSL	Triveni Structurals Ltd. (Subsidiary Bharat Yantra Nigam Ltd.)
9	TSP	Tungabhadra Steel Products Ltd. (Subsidiary Bharat Yantra Nigam Ltd.)
10	HCL	Hindustan Cables Ltd.
11	HEC	Heavy Engineering Corporation Ltd.
12	HMT	HMT Ltd. (Holding Co.) with Tractor Division
13	HMT(B)	HMT (Bearings) Ltd. (Subsidiary HMT Ltd.)
14	HMT(MT)	HMT (machine Tools) Ltd. (Subsidiary HMT Ltd.)
15	HMT(W)	HMT (Watches) Ltd. (Subsidiary HMT Ltd.)
16	HMT(CW)	HMT (Chinar Watches) Ltd. (Subsidiary HMT Ltd.)
17	ILK	Instrumentation Ltd., Kota
18	REIL	Rajasthan Electronics & Instruments Ltd. (Subsidiary Instrumentation Ltd., Kota)
19	SIL	Scooters (India) Ltd.
20	CCI	Cement Corporation of India Ltd.
21	HPC	Hindustan Paper Corporation Ltd.
22	HNL	Hindustan Newsprint Ltd. (Subsidiary Hindustan Paper Corporation Ltd.)
23	HPF	Hindustan Photo Films Mfg. Co. Ltd.
24	HSL	Hindustan Salts Ltd.
25	SSL	Sambar Salts Ltd. (Subsidiary Hindustan Salts Ltd.)
26	NEPA	Nepa Ltd.
27	TCIL	Tyre Corporation of India Ltd.
28	EPI	Engineering Projects (India) Ltd.
29	BBJ	Braithwaite Burn & Jessop Construction Co. Ltd. (Subsidiary Bharat Bhari Udyog Nigam Ltd.)
30	B & R	Bridge & Roof Co. Ltd. (Subsidiary Bharat Yantra Nigam Ltd.)
31	HOOGHLY	Hooghly Printing Co. Ltd. (Subsidiary Andrew Yule & Co. Ltd.)
32	HMT(I)	HMT (International) Ltd. (Subsidiary HMT Ltd.)
33	BOGL	Bharat Ophthalmic Glass Ltd. *
34	BBVL	Bharat Brakes & Valves Ltd. (Subsidiary Bharat Bhari Udyog Nigam Ltd.) *
35	BLC	Bharat Leather Corporation Ltd. *
36	BPME	Bharat Process & Mechanical Engineers Ltd. (Subsidiary Bharat Bhari Udyog Nigam Ltd.) *
37	CCIL	Cycle Corporation of India Ltd. *
38	MAMC	Mining & Allied Machinery Corporation Ltd. *
39	NBCIL	National Bicycle Corporation of India Ltd. *
40	NIDC	National Industrial Development Corporation Ltd. *
41	NPPC	Nagaland Pulp & Paper Co. Ltd. (Subsidiary Hindustan Paper Corporation Ltd.) *
42	RBL	RBL Ltd. (Subsidiary BSCL) *
43	RIC	Rehabilitation Industries Corporation Ltd. *
44	TAFCO	Tannery & Footwear Corporation Ltd. *
45	WIL	Weighbird (India) Ltd. (Subsidiary BPME) *

NOTE:-

- (i) 12 CPSEs namely BPME, WIL, BBVL, TAFCO, CCIL, BLC, NBCIL, MAMC, NIDC, RBL, BOGL & RIC have been closed.
- (ii) BWEL has been transferred to Ministry of Railways on 13.8.2008.
- (iii) NIL has also been transferred to Jadavpur University, Kolkata on 7.1.2009.
- (iv) The merger scheme of PTL with HMT(MT) Ltd. Has been approved by BIFR in the hearing held on 12.6.2008 and its production data is included in HMT(MT).
- (v) Administrative control of BCL has been transferred to Ministry of Railways vide DHI's order dt. 06.08.2010.
- (vi) Administrative control of Burn Standard Co. Ltd. has been transferred to Ministry of Railways/Steel Authority of India under Ministry of Steel vide order dt. 15.09.2010.