

Department of Heavy Industry		
Budget Estimates for 2017-18 (Demand No. 44)		
		Rs. in crore
Accounting Head	Scheme/Items	BE 2017-18
	REVENUE	
Secretariat Economic Service(Establishment)		
3451.00.090.40.01.01	Salaries	17.93
3451.00.090.40.01.03	Overtime Allowance	0.01
3451.00.090.40.01.06	Medical Treatment	0.35
3451.00.090.40.01.11	Domestic Travel Expenses	1.20
3451.00.090.40.01.12	Foreign Travel Expenses	0.60
3451.00.090.40.01.13	Office Expenses	5.00
3451.00.090.40.01.16	Publications	0.10
3451.00.090.40.01.20	Other Administrative Expenses	0.70
3451.00.090.40.01.26	Advertising & Publicity	0.20
3451.00.090.40.01.27	Minor Work	0.60
3451.00.090.40.01.28	Professional Services	1.90
3451.00.090.40.01.50	Other Charges	0.01
Total-Secretariat Economic Service		28.60
Development of Automobile Industry		
2852.80.800.37.01.35	National Automotive Testing and Research & Development Project (NATRIP)(Grant for Creation of Capital Assets)	485.88
2852.80.800.37.02.31	Scheme for Faster Adoption and manufacturing of (Hybrid and) Electric Vehicle in India(FAME-India) (Grant-in-aid General)	175.00
2852.80.800.37.03.31	Development Council for Automobile and Allied Industries (DCAAI) (Grant-in-aid General)	17.50
2852.80.800.37.03.32	Development Council for Automobile and Allied Industries (DCAAI) (Contribution for UNIDO)	2.50
2852.80.800.37.04.35	Fluid Control Research Institute (FCRI) (Grant for Creation of Capital Assets)	2.00
Total- Development of Automobile Industry		682.88
Development of Capital Goods Sector		
Enhancement of Competitiveness in the Indian Capital Goods Sector		
2852.80.800.38.01.11	Domestic Travel Expenses	0.10
2852.80.800.38.01.12	Foreign Travel Expenses	0.10
2852.80.800.38.01.13	Office Expenses	0.10
2852.80.800.38.01.16	Publications	0.05
2852.80.800.38.01.20	Other Administrative Expenses	0.10
2852.80.800.38.01.26	Advertising & Publicity	1.55

Accounting Head	Scheme/Items	BE 2017-18
2852.80.800.38.01.28	Professional Services	1.00
2852.80.800.38.01.35	Grants for Creation of Capital Assets	147.00
	Total -Scheme on Enhancement of Competitiveness in the India Capital Goods Sector	150.00
2852.80.800.38.02.31	Scheme in R&D Projects/Development of Advanced Ultra Super-Critical(Adv.-USC) Technology for Thermal Power Plants (Grants for Creation of Capital Assets)	120.00
2852.80.800.38.03.31	Industry associations and PSU for undertaking promotional activities (Grant-in-aid General)	0.50
	Total-Development of Capital Goods Sector	270.50
	Support to CPSEs	
2852.80.800.39.00.31	Grant-in-aid General(for pension contribution of HSL)	2.01
2852.80.800.39.01.31	Swachhta Action Plan (Grant-in-aid General)	1.00
	Total-Support to CPSEs	3.01
	Total Revenue	984.99
	CAPITAL	
4552.00.123.01.00.54	Investment in Hindutan Paper Corporation (NER)	95.00
4858.60.190.13.00.54	Investment in Hindustan Cables Limited	243.51
4860.60.190.02.02.54	Investment in HSL	24.81
	Token provision for Investment in SIL, R&C, ILK, HEC, HMT, HPC, JPML and NEPA LTD.	0.08
6854.60.800.01.00.55	Implementation of Revival Scheme of Public Sector Enterprises (Loan)	0.01
6858.60.190.07.00.55	Implementation of VSS/VRS and Payment of Statutory Dues (Lumpsum provision)(Loan)	250.00
6858.60.190.26.01.55	Closure of sick Public Sector Enterprises(Loan)	1001.46
	Token provision of Loan for HCL, SIL, HMT, TSL, TSPL, ILK, HEC, NEPA, HPF, HSL , TCIL,HPC and NATRIP	0.14
	Total -Capital	1615.01
	Total (Revenue+ Capital)	2600.00