Department of Heavy Industry

1. Development of Automobile Industry: Faster Adoption and Manufacturing of Electric & (Hybrid) Vehicles in India (CS)

FINANCIAL OUTLAY (Rs in Cr) 2020-21	OUTPUTS 2020-21			OUTCOME 2020-21		
	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	1. Promote easy adoption of xEVs through demand incentives	1.1. No. of xEVs to be supported in current year through demand incentives on Electric Buses	5,000	1. Increase in adoption of electric and hybrid vehicles	1.1 Share of xEVs in total number of new vehicles sold in %	0.30%
		1.2. No. of EVs to be supported in current year through demand incentives on Four Wheelers(EV)	3,000	2. Improve India's global position in xEV industry	2.1 Employment generated (in terms of Number of people)	1,50,000
		1.3. No. of EVs to be supported in current year through demand incentives on Three Wheelers (Electric) including E-Rikshaws	15,000		2.2 % Increase of xEVs models in the market.	20%
					2.3 % Increase in sale of EVs	20%
692.94		1.4. No. of EVs to be supported in current year through demand incentives on Two Wheelers (Electric)	40,000	3. Reduce emissions and increase fuel savings	3.1 Total fuel saved till life of vehicle (Billion litres)	1.56
		1.5.Demand incentives to be disbursed (in cr)	600		3.2 Total Emission savings till life of vehicle (Million Tons CO2)	3.5
	2. Establish a network of charging stations in all million plus cities, state	2.1 Number of charging station to be setup in current year: In Cities & Highways	2,600			
		2.2 No. of operational charging stations as percentage of total charging stations set up till date	100%			

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
	capitals, designated smart cities and highways					
	3. Create stakeholder awareness and interest through IEC activities	3.1 No. of IEC activities to be conducted in current year	10			
		3.2 Estimated reach (in number of people) of IEC activities	5,00,000			

Output-Outcome Monitoring Framework (OOMF) 2019-20 for CS/CSS Schemes of the Department with outlay less than Rs. 500 crore

Development of Automobile Industry: Development Council for Automobile and Allied Industries (DCAAI) (CS)

FINANCIAL OUTLAY (Rs in Cr) 2020-21	OUTPUTS 2020-21			OUTCOME 2020-21		
	Output	Indicators	Targets 2020-21	Outcome	Indicators	Targets 2020-21
15.00	1. Research and Development Activities for automobile industries supported. Firms/ manufacturers supported for skill development for automobile industries.	1.1 No. of studies approved for R&D Activities for automobile industries	10	1. To promote scientific and industrial research in Auto Sector, promoting improvement and innovation in auto design.	1.1 Increase number of Research and Development projects completed for Auto mobile	2
		1.2 No. of studies completed for R&D activities	3		1.2 No of innovation adopted in automobile industries	2
		1.3 No. of firms/ manufacturers supported for skill development for automobile industries	100			
		1.4 No. of promotional activities undertaken at North East Region	0			

Output-Outcome Monitoring Framework (OOMF) 2019-20 for CS/CSS Schemes of the Department with outlay less than Rs. 500 crore

Development of Capital Goods Sector: Industry Association and PSUs for undertaking promotional activities (CS)

FINANCIAL OUTLAY (Rs in Cr)	OUTPUTS 2020-21			OUTCOME 2020-21		
2020-21	Output	Indicators	Targets 2020-2 t	Outcome	Indicators	Targets 2020-21
0.20	1. To provide financial/ logo support to Industry/ Organization/ PSUs/Autonomous Bodies for Promotional/ Awareness Oriented Activities for the Capital Good Sectors	No. of awareness workshop conducted	25	1. To create awareness / promotion about the latest development / technology in capital goods sector especially MSMEs and other industrial units of Capital Goods Sector	% increase in participants in events over last year	30%